



6/22/2023

To: Mayor and City Council

Work continues to progress well on the Safe Routes to School project providing better pedestrian access to multiple schools.

-Trent

# Safe Routes To School Project

Is it in Budget?		Is it on schedule for the Current Phase per the Contract?		Community Benefit
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
<b>Project Phase?</b>				
Construction				

## Highlights:

- The sidewalk along Fite Road from east of Harkey to Centennial Village Dr. has been completed. Minor cleanup and ditch work remains.
- The sidewalk on Old Oaks Blvd is complete, including site restoration.
- The sidewalk along Knapp from Glenda Street to Old Alvin Road is 90% complete.
- Veterans at Cowart Creek work has begun to install the 7x7 boxes to connect the sidewalk on the east side of the street.
- New pedestrian bridge work has begun next to Old Alvin Road across Hickory Slough.
- A force main on Veterans has been found to be in conflict with the 7x7 boxes. Resolution forthcoming.
- The project is 75% complete by time.
- Field conditions have resulted in two change orders. The change orders have amounted to a net-zero to the P.O. by using line-item underruns.
- Currently, the project is running under budget. Change conditions notwithstanding, the project will end approximately \$100k under budget.

## Budget Info:

Funding Sources	Series	To Date	Future	Total Budget
General Revenue - Cash				-
Certificates of Obligation	2020A	773,400		773,400
Certificates of Obligation				-
General Obligation Bonds				-
General Obligation Bonds				-
W/S Revenue Bonds				-
Impact Fee - Debt				-
HGAC - TIP	FY23	2553600		2,553,600
Other Funding Sources - Fund Balance		435,000		435,000
<b>Total Funding Sources</b>		<b>3,762,000</b>	-	<b>3,762,000</b>

Expenditures	To Date	Future	Total
PER			-
Land	4,397		4,397
Design	346,456		346,456
Construction	2,148,381		2,148,381



Construction Management/Inspection	264,565	264,565
Construction Materials Testing	35,644	35,644
FF&E		-
<b>Total Expenditures</b>	<b>2,799,442</b>	<b>2,799,442</b>

<b>Project Contingency</b>	<b>7%</b>	<b>275,000</b>
<b>Project Balance</b>		<b>687,558</b>

**Schedule Info:**

<b>Design Start</b>	May-19	Complete
<b>Bid Start</b>	April-22	June-22
<b>Construction Start</b>	December-22	December-22
<b>Proposed Construction Completion</b>	August-23	August-23

**Rain Days: 9**

**Upcoming Work Items:**

- Pedestrian bridge work will continue.
- Complete the installation of the 7x7 boxes on Veterans.
- Ditch work, including the installation of RCP boxes and SETs on Knapp, Fite, and Veterans should be complete by the end of June.
- Continue construction of sidewalk along Knapp Road.
- Headwall/wingwalls will be constructed at culvert crossings.

**Project Manager:** Jennifer Lee

**Construction Manager:** Cobb Fendley

**Designer:** Gauge Engineering

**Contractor:** MetroCity, LLC

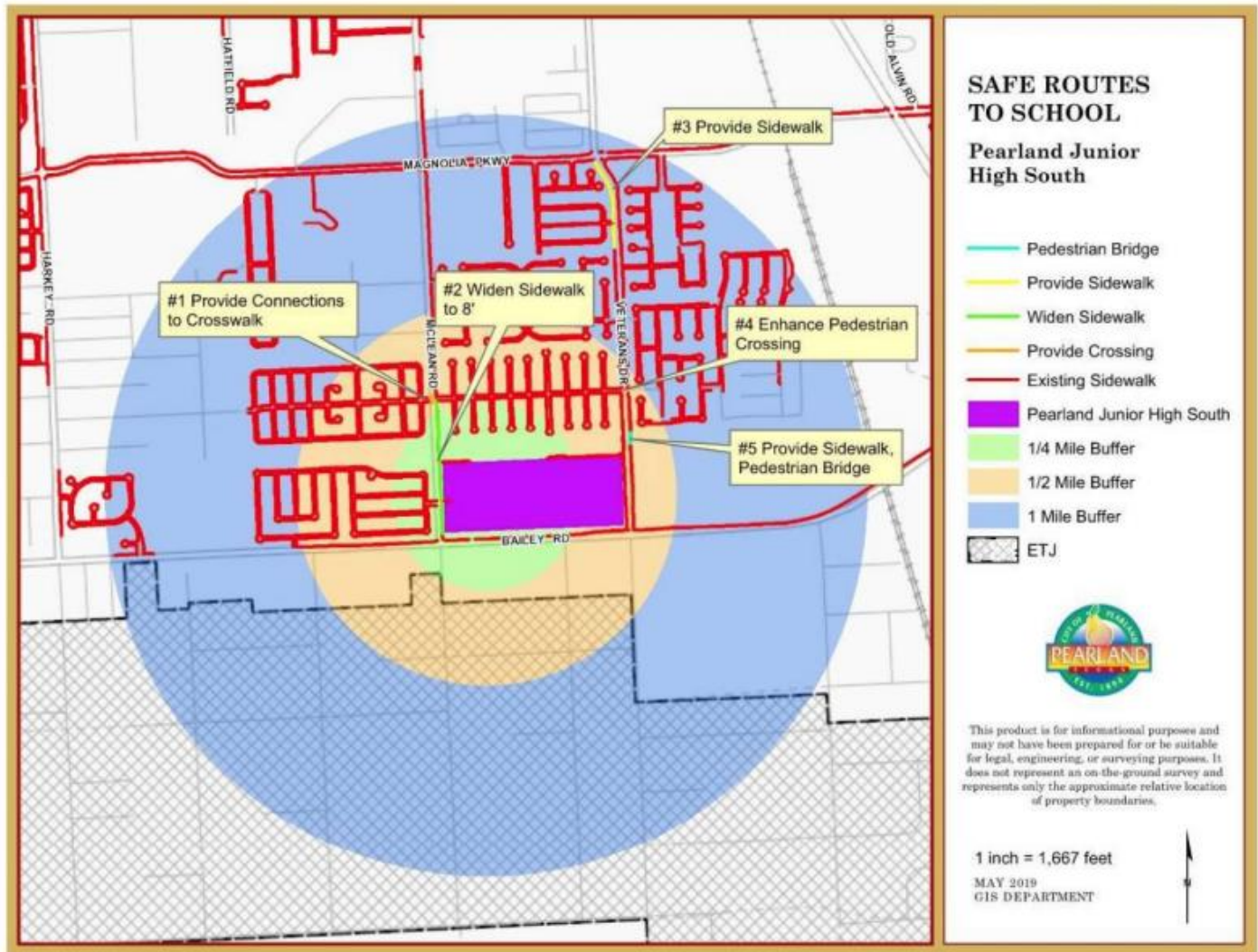
**Scope:** The project will entail the construction of 5 to 6-ft sidewalks with slotted curb along the identified areas by each school. These areas are along Mclean Rd from Village Creek Dr. to Springfield Ave, Veterans Dr. at Cowart Creek, Veterans at Springfield Ave, Veterans at Stonebridge Dr., Old Alvin Rd at McHard Rd., Knapp Rd from Glenda Street to Old Alvin Rd, Old Alvin Rd from Knapp Rd to just south of Knapp Rd, Glastonbury Dr. from Robinson Dr. to approximately 350 ft west, Old Oaks Blvd., Fite Rd. from east of Harkey Rd. to Centennial Village Dr., Harkey Rd. from Wagon Trail Rd. The work includes regrading of swales with safety end treatments, riprap ditches, driveway reconstruction, installation of 20-lf of 7 x 7 storm sewer boxes and pavement markings. The work includes a pedestrian bridge across Hickory Slough on Old Alvin Road.

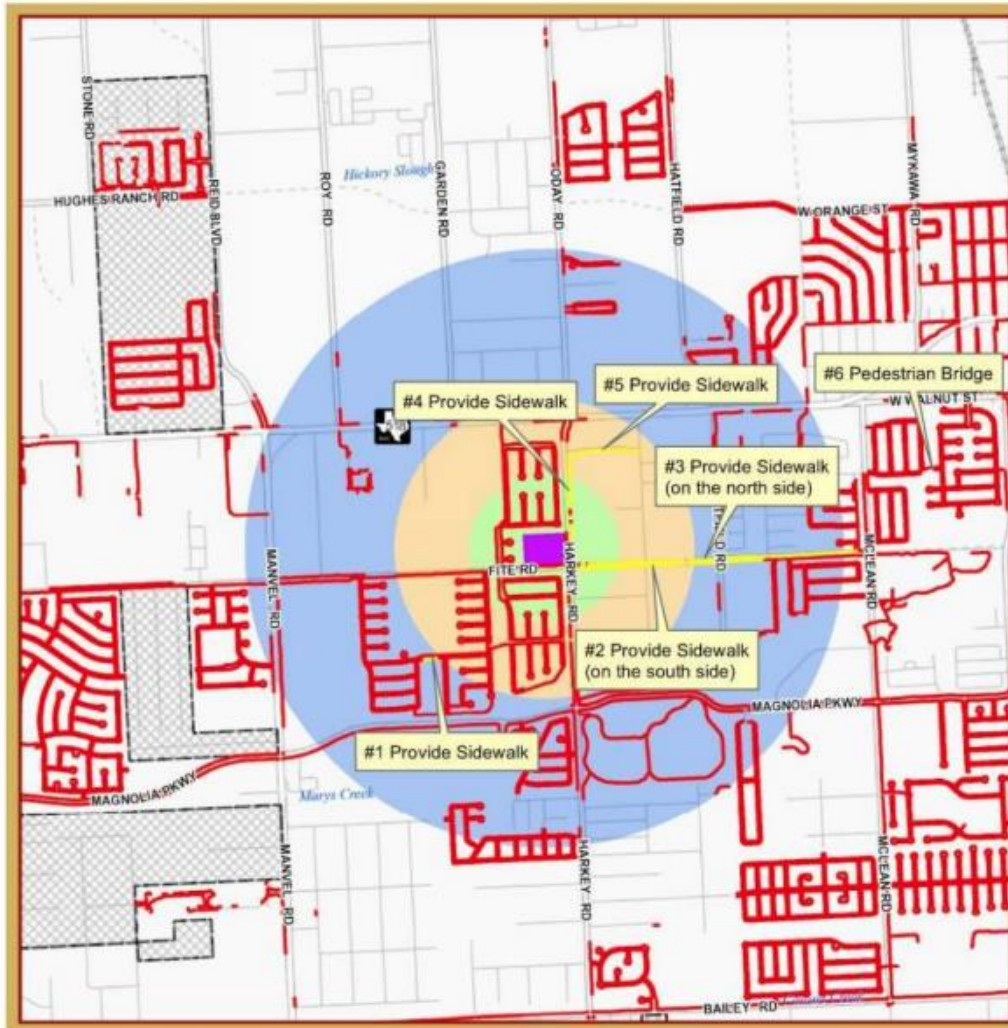
**Justification:** This project complies with Council's Strategic Priorities of Sustainable Infrastructure, Safe Community, Fiscal Responsibility, and Engaged Community by providing a long-term safe off-road path for students near the identified schools.

**Previous Memos:** 05/02/19, 04/30/20, 12/10/20, 03/04/21, 06/24/21, 09/01/22



Location Map:





### SAFE ROUTES TO SCHOOL

#### H.C. Carleston Elementary

- Provide Sidewalk
- Existing Sidewalk
- H.C. Carleston Elementary
- 1/4 Mile Buffer
- 1/2 Mile Buffer
- 1 Mile Buffer
- ETJ

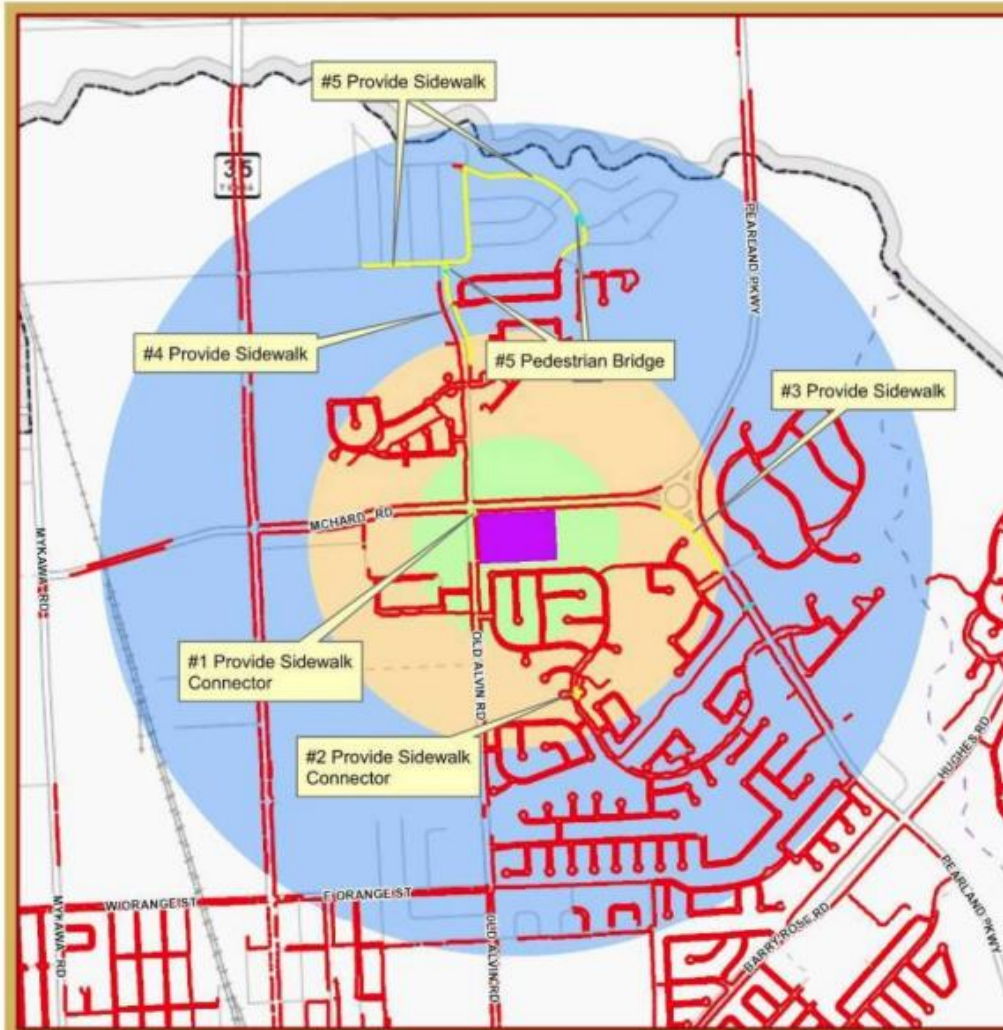


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1 inch = 2,300 feet

APRIL 2020  
GIS DEPARTMENT





### SAFE ROUTES TO SCHOOL

#### Barbara Cockrell Elementary

- Pedestrian Bridge
- Provide Sidewalk
- Existing Sidewalk
- Barbara Cockrell Elementary
- 1/4 Mile Buffer
- 1/2 Mile Buffer
- 1 Mile Buffer



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1 inch = 1,667 feet

MAY 2019  
GIS DEPARTMENT





**Construction Photos:**



Sidewalk and pedestrian crossings along Knapp Road.



Freshly placed concrete sidewalk on Fite Road, south side.



Sidewalk and driveway on Fite Road.





Sidewalk and detectable warning strip along Fite.