



AIR-22-444
AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS

AGENDA OF: City Council Regular Meeting - Sep 26 2022
DATE SUBMITTED: Aug 25 2022 **DEPT. OF ORIGIN:** Finance Department
PREPARED BY: Eric Roche

SUBJECT: **Consideration and Possible Action – Second Reading of Ordinance No. 1358-24 -**
An Ordinance of the City Council of the City of Pearland, Texas, amending non-development usage and service fees; containing a savings clause, a severability clause, a repealer clause, providing for publication and an effective date.

ATTACHMENTS: [1 Fee Update Memo](#)
[FWS Rate Adjustment FY23](#)
[Non-Development Fee Schedule FY23 Proposed-Clean](#)
[Non-Development Fee Schedule FY23 Proposed-Red Line](#)
[1358-24 Non-Development Fees.1358-24](#)

FUNDING:

<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other	<input type="checkbox"/> Cash
<input type="checkbox"/> G.O. Bonds To Be Sold	<input type="checkbox"/> G.O. Bonds - Sold	<input type="checkbox"/> Rev. Bonds to Be Sold
<input type="checkbox"/> Rev. Bonds - Sold	<input type="checkbox"/> C.O.'s To Be Sold	<input type="checkbox"/> C.O.'s - Sold

EXECUTIVE SUMMARY

BACKGROUND

As a part of the annual budget process, City staff make necessary changes or additional in fees in order to cover the cost of services being provided. The FY23 proposed budget reflected the rate increase, which was agreed to by Frontier Waste on 9/6/22. No budget adjustments are necessary, and the fee schedule has been adjusted to reflect the proposed rate increases.

The changes being made to the fee schedule are outlined in the attached memo and were discussed on previous budget meetings.

There are no fee changes proposed for the Development Fee Schedule, and thus no new ordinance needs to be adopted. The previously adopted Development Fee Schedule will remain in effect.

SCOPE OF CONTRACT/AGREEMENT

BID AND AWARD

SCHEDULE

The first reading of the Non-Development Fee Ordinance occurred on September 12, 2022 and the second reading is on September 26, 2022.

POLICY/GOAL CONSIDERATION

Amending the City's Fee Ordinance is in accordance with the City's Financial Policies.

CURRENT AND FUTURE CIP FUNDING/FINANCIAL IMPACTS/DEBT SERVICE

O&M IMPACT INFORMATION

Recommended Action

Consideration and approval of Second Reading - An Ordinance of the City Council of the City of Pearland, Texas, amending non-development usage and service fees; containing a savings clause, a severability clause, a repealer clause, providing for publication and an effective date.

Memo



To: Clay Pearson, City Manager

From: Eric Roche, Budget Officer

CC: Senior Staff

Date: August 5, 2022

Re: FY23 Fee Updates

The purpose of this memorandum is to provide background on the proposed fee updates for Fiscal Year 2023.

Below are highlights of the fee updates proposed for FY23.

Description	Justification	Old Fee	New Fee	Department
After Hours Fee	This fee will be applied to cost of reconnection of non-pay disconnected accounts after hours.	75.00	100.00	Utility Billing
Processing Fee	This fee will be applied to cost of reconnection of non-pay disconnected accounts after hours.	30.00	50.00	Utility Billing
Transportation, License, Collars	This will remove fees from services no longer used by Animal Services.	\$5, \$10, \$30, \$30, \$80, \$5, \$3. \$4	\$0	Police
Microchip Implant	This will reduce the microchipping fee to be more in line with what microchipping costs the city.	\$25.00	\$20.00	Police
Disposal- Large Animal	This fee will be applied to the disposal of large animals to reflect the actual costs to the City.	\$200 and up	\$375.00	Police
Athletic Tournament Hourly Rate	This fee is updated to a flat tournament hourly rate regardless of residency status.	\$20 per hour for resident \$30 non-residents	Field Level 1 \$25/hour (without regard to residency) Field Level 2 \$20/hour (without regard to residency)	Parks and Recreation

Description	Justification	Old Fee	New Fee	Department
Lifeguard Fee	This fee applies to staffing for lifeguards for pool rentals to reflect the Costs to the City.	\$10.00	\$15.00	Parks and Recreation
Deposits – Independence Park Swimming	This would remove the fee for Independence Park Swimming pool since it no longer exists.	\$100.00	\$0	Parks and Recreation
RCN Member – Natatorium Only Household	This fee will be a fee schedule correction to the one listed in the FY21-22 Fee Schedule.	\$24.20	\$46.20	Parks and Recreation
Remove CoP Security Fee	This would remove the fee for security. Parks and Recreation requires rentals to secure Pearland PD through the Pearland Police Officers Association. Payment is made directly to the Pearland Police Officers Association, Parks and Recreation has never collected these fees.	\$30.00	\$0	Parks and Recreation

There is a 13% increase in Water and Sewer-Residential and Commercial rates, reflected in the Non-Development Fee Schedule included in this section.

*Natatorium Rental Fees have been added back into the Fee Schedule.

The following table details new fees proposed for FY23.

Description	Justification	Old Fee	New Fee	Department
Tamper/ Pulled Meter Fee	This fee will be applied to non-pay customers who tamper/damage meters.	N/A	\$200.00	Utility Billing
Athletic Tournament Day Rate	This fee will be a flat tournament day rate to help incentivize new tournaments to be hosted in Pearland.	N/A	Field Level 1 \$200 per field per day Field Level 2 \$150 per field per day	Parks and Recreation

Description	Justification	Old Fee	New Fee	Department
Dedicated On-site Athletic Maintenance Staff	This fee will be for dedicated field maintenance staff to allow tournament organizers to select a high level of service for their tournament and reflect the costs to the City.	N/A	\$25 per hour per person	Parks and Recreation
Miracle Field Rental	This fee is to rent Miracle Field to specialized groups on a per day basis.	N/A	\$200	Parks and Recreation.
RSA Competitive Play Fee	This fee is applied to competitive play fees for RSA play included in Policy.	N/A	\$20 per season resident - \$30 per season non-resident	Parks and Recreation
Specialized Field Preparation	This fee applies to special field preparation and specialized field marking.	N/A	\$40 per field	Parks and Recreation
Turf Field Usage Fee	This fee applies to the use of the turf field to cover the cost of maintenance to the City.	N/A	Practice Residents \$30.00/hr Non-Resident \$50/hr Games Residents \$40.00/hr Non-Resident \$60/hr	Parks and Recreation
Independence Park Stage Custodial Fee	This fee applies to utilizing the stage and dressing room at Independence Park.	N/A	\$100.00	Parks and Recreation
Pavilion Rental at The Sports Complex at Shadow Creek Ranch	This fee applies to the rental of the pavilion at The Sports Complex at Shadow Creek Ranch.	N/A	Deposit \$50 Resident \$60 Half Day \$120 Full Day Non-Resident \$90 Half Day \$180 Full Day	Parks and Recreation
Access Control Inspection	This inspection will make sure access into buildings and	N/A	\$100.00 One-Time Fee	Fire

Description	Justification	Old Fee	New Fee	Department
	throughout by way of electronic mechanism are operating correctly.			
Adult Personal Care Facility	Adult Personal Care are classified in the International Fire Code as an Institutional Group I-1 Occupancy. With this occupancy classification NFPA 1730 states inspections shall be conducted annually.	N/A	\$300.00 Annually	Fire
Annual Operational Permit Multi Family Residence/ Hotels	Multi Family Dwelling Residence/ Hotel/ Motel's occupancies are classified as Residential 2 and shall be inspected annually.	N/A	\$300.00 Annually	Fire
Assembly Operational Permit	An operational permit is required to operate a place of assembly. IFC classifies assemblies as A-1 thru A-4 and defines an assembly as uses intended for the gathering together of persons for the purposes such as civic, social, or religious functions., recreation, food or drink consumption or awaiting transportation.	N/A	\$375.00 Annually	Fire
Child Day Care Facility	The fire code official is authorized to conduct such inspections as are deemed necessary to determine the extent of compliance with the provisions of this code and to approve reports of inspection by approved agencies or individuals. IFC 107.2	N/A	\$250.00 Annually	Fire
Combustible High Pile Storage	A construction permit is required for the installation of or modification to a	N/A	\$250.00 Annually	Fire

Description	Justification	Old Fee	New Fee	Department
	structure exceeding 500 square feet (46 m2), including aisles, for high-piled combustible storage. IFC 105.7.14 High-piled combustible storage			
Hot Work	A permit is required and will ensure safe practices are being performed. It will ensure the safety of all individuals and take the steps to prevent an incident from happening. IFC 105.6.23 Hot work operations	N/A	\$200.00 One-Time Fee	Fire
Medical Facilities	The fire code official is authorized to conduct such inspections as are deemed necessary to determine the extent of compliance with the provisions of this code and to approve reports of inspection by approved agencies or individuals. IFC 107.2	N/A	\$275.00 Annually	Fire
Smoke Control System Test	The fire code official is authorized to conduct such inspections as are deemed necessary to determine the extent of compliance with the provisions of this code and to approve reports of inspection by approved agencies or individuals. IFC 107.2	N/A	\$100.00 One-Time Fee	Fire
Special Event-Crowd Control	To ensure the safety of all attendants at a special event or place of business. IFC 108.6 Overcrowding	N/A	\$100.00 Per Hour	Fire
Spray Booth	The inspection ensures that operations are being conducted as	N/A	\$75.00 One-Time Fee	Fire

Description	Justification	Old Fee	New Fee	Department
	permitted by IFC and that all employees are working in a safe environment. IFC105.7.23 Spraying or dipping			
LPG/ Liquified Petroleum Gas	An operational permit is required for the storage of LP-gas to ensure that the storage and handling is done with fire and life safety in mind. IFC 105.6.27 LP-gas	N/A	\$150.00 Annually	Fire
Storage of Scrap Tires	An operational permit is required to establish, conduct or maintain storage of scrap tires and tire byproducts that exceeds 2,500 cubic feet (71 m3) of total volume of scrap tires, and for indoor storage of tires and tire byproducts. IFC 105.6.46 Storage of scrap tires and tire byproducts	N/A	\$150.00 Annually	Fire



TO: Laurie Rodriguez, City of Pearland

FROM: Bill Killian, Frontier Waste

DATE: September 6, 2022

RE: Annual Rate Adjustment Rate Table

Laurie, here is fully calculated table reflecting the 5.4% increase to the initial contract rates. The spreadsheet says "1.054" for multiplication purposes to get the proper number in the new table, original rate times 1.054 equals new rate.

This will go into effect for all billings as of 10/1/22, which is the beginning of contract year two. Time sure does fly by! I am glad that year one was successful for both parties.

Thank you very much!

A handwritten signature in black ink, appearing to be "Bill Killian", written in a cursive style.



Amount of increase: 1.054

COMMERCIAL RATE SCHEDULE 10/1/22 - 9/30/23

CONTAINER SIZE	Lifts Per Week						Extra-Lifts
	1	2	3	4	5	6	
2	\$71.80	\$104.73	\$137.62	\$171.03	\$205.53	\$237.15	\$31.62
3	\$87.40	\$132.41	\$177.41	\$222.42	\$258.23	\$289.85	\$47.43
4	\$101.25	\$154.91	\$208.58	\$262.26	\$315.94	\$368.59	\$57.97
6	\$125.51	\$206.83	\$262.47	\$349.13	\$435.75	\$522.39	\$63.24
8	\$147.77	\$253.57	\$349.12	\$464.63	\$580.17	\$695.65	\$79.05

Casters, per month per container \$10.54
 Locks, per COLLECTION \$2.11
 Enclosures, per COLLECTION \$3.16

Commercial Carts
 95-gallon cart, 1X \$21.03
 95-gallon cart, 2X \$26.30
 95-gallon cart, Recycle \$7.91

RESIDENTIAL ITEMS	
HHW per LB	\$1.04
MSW Carts	\$11.20
Recycling Cart	\$3.69
Brus& Bulky	\$1.84
Pink Tags	\$0.69
Extra MSW Cart	\$9.76
Extra Recycling Cart	\$6.59
Replacement Carts	\$57.97
Unusual Accumulation, per hour	\$205.53
Disposal per yard	\$13.70

ROLL-OFF ITEMS	Del	Daily Rent	Haul Rate	Per Ton
20 yard	\$52.70	\$3.16	\$237.15	\$47.43
30 yard	\$79.05	\$3.16	\$237.15	\$47.43
40 yard	\$79.05	\$3.16	\$268.77	\$47.43
COMPACTORS	Monthly Rent		Haul Rate	Per Ton
15 YD SC	\$416.33 *		\$237.15	\$47.43
20 YD SC	\$416.33 *		\$237.15	\$47.43
25 YD SC	\$474.30 *		\$237.15	\$47.43
30 YD SC	\$521.73 *		\$237.15	\$47.43
35 YD SC	\$521.73 *		\$289.85	\$47.43
40 YD Receiver	\$166.53 *		\$237.15	\$47.43
*Reminder: All compactors are reviewed for special Fab, options, and costs				

Temporary Roll Off Box accounts receive a delivery fee, listed above.
 Permanent Roll Off Box accounts do not receive a delivery fee.

FEE SCHEDULE

EMS

Ambulance Application Fee (per company)	\$250.00
Ambulance Permit Fee (per ambulance)	\$100.00
Ambulance Re-inspection Fee	\$75.00

FIRE

Inspections

Access Control Inspection	\$100.00
Hot Work	\$75.00
Spray Booth	\$75.00
Re-inspection Fee	
1 st Re-inspection	\$ 75.00
2 nd Re-inspection	\$ 75.00
3rd Re-inspection and thereafter, each	\$200.00
After hours Inspection	\$200.00
(After 5:00pm Monday-Thursday; after 4:00pm on Friday, and on weekends)	

POLICE

Accident Report	\$ 6.00
(As may be amended from time to time by State Statute)	
Notarized Accident Report	\$ 8.00
(As may be amended from time to time by State Statute)	
Clearance Letter	\$ 5.00
(As may be amended from time to time by State Statute)	
Copies	\$ 0.10 per page
CD/DVD	\$ 1.00
 Crafted Precious Metal Dealer License fee	 \$100.00 annually
 Alarm Permit:	
Residential	Rates provided in
Commercial	Ordinance No 569-3
 False Alarm Fee:	
Police Department (per occurrence after 5 per yr)	Rates provided in
Fire Department (per occurrence after 5 per yr)	Ordinance No 569-3

\$ 50.00

COMMUNITY DEVELOPMENT

Short-term Rental Application Fee	\$ 75.00
Short-term Rental Inspection Fee	\$100.00
Short-term Rental Reinspection Fee	\$50.00

UTILITY BILLING

Delinquent Fees:

Processing Fee	\$50.00
“Red Flag” Identity Report	\$ 3.00
New Service Fee	
residential	\$ 30.00
commercial/industrial/builders	\$ 50.00

Deposits:

Commercial	\$200.00
Residential Owner	\$100.00
Residential Renter	\$185.00

Residential Garbage Only	\$ 50.00
--------------------------	----------

Additional deposit for services terminated twice within six months

Residential	\$ 75.00
Commercial	\$ 170.00

Meter Cost:

	New/Replacement
5/8"	\$271.00
1"	\$328.00
2" Displacement	\$633.00
2" Compound	\$1,528.00
3"	\$8,555.00
4"	\$10,005.00
6"	\$13,402.00
8" (6 x 8)	\$14,605.00
10"	\$28,515.00
12"	\$29,693.00

(subject to change based on contract pricing)

New meters would also require deposit and connection fee

Meter Apparatus Fee	Based on cost
---------------------	---------------

Meter Testing:

5/8 – 3/4" Meter	\$80.00
1" Meter	\$100.00
1 1/2" Meter	\$100.00
2"- 8" Meters	\$150.00

8" and above Meters	\$200.00
Same Day New Service Connections	\$100.00
After-Hours Processing Fee	\$100.00
Broken Lock Fee	\$100.00
Tamper/Pulled Meter Fee	\$200.00
Traps/Interceptor Fee	\$100.00/year
Including but not limited to grease, grit, grass, oil, lint and other contaminants.	
Backflow Prevention Assembly Testing	
Test Report Fee	\$ 40.00
Annual Registration	\$100.00/year
Meter Inspection/Installation	
Initial	\$ 40.00
Re-inspection	\$ 75.00
Temporary Fire Hydrant Meter Deposit	\$1,500.00
(\$100.00 non-refundable)	
Temporary Fire Hydrant Location Change	\$ 50.00
Hydrant Meter Cost Recovery/Meter Rental Fee	\$ 50.00/month
Temporary Connect/Disconnect Fee	\$ 10.00
Temporary Water/Sewer Service for	\$50 for ten days, up to
Residential Landlords/Property Managers	2,000 gallons and connection

Water and Sewer Rates-Residential and Commercial

<i>Base (Single Unit by Meter Size)</i>	<i>Water</i>	<i>Sewer</i>
5/8"	\$18.74	\$27.01
3/4"	\$28.12	\$40.51
1"	\$46.86	\$67.51
1 1/2"	\$93.73	\$135.03
2"	\$149.95	\$216.04
3"	\$281.16	\$405.08
4"	\$468.60	\$675.13
6"	\$937.18	\$1350.24
8"	\$1499.49	\$2160.39
10"	\$2155.53	\$3105.57
Multi-Unit (per unit)	\$18.74	\$27.01
<i>Residential Water Volumetric</i>		
0 - 2,000 gallons	In base	
2,001-6,000 gallons	\$4.82	

6,001-15,000gallons	\$6.04	
15,001 – 25,000 gallons	\$7.26	
25,001 + gallons	\$9.67	
<i>Residential Sewer Volumetric</i>		
0 – 2,290 gallons		In base
2,2910 + gallons		\$5.94
<i>Commercial/Multi-Unit Volumetric</i>		
0 - 2,000 gallons	In base	In base
2,001+ gallons	\$6.04	\$5.94
<i>Irrigation Volumetric</i>		
0 - 2,000 gallons	In base	
2,001 + gallons	\$7.26	

Residential Wastewater Billing for Existing Customers

Monthly volumetric billing amount (gallons) to be based on the lesser of the customer’s 1) monthly metered water usage used for water billing, or 2) Winter Quarter Average (WQA), which is the average consumption of the months of December, January, February, which are typically billed in Jan, Feb, Mar, not to exceed 12,000 gallons. The WQA will be adjusted each April or May.

Residential Wastewater Billing for New Residents

Monthly volumetric billing amount (gallons) to be based on the customer’s monthly metered water usage used for water billing, not to exceed 12,000 gallons until a WQA can be established.

Billing Adjustments

Water adjustments may be given for leaks, excluding irrigation leaks, for all customers. Residential customer sewer adjustments may be given only after evaluating the residential customer’s billed consumption, determined in accordance with Ordinance 870-6.

Customer without metered water

Default billing amount (gallons) of 10,000.

Customer outside City Limits

All charges for water and sewer service are at a rate of 1 ½ times that existing in the City.

Sewer Use Credit Program

Application Fee	\$500.00
Monthly Administrative Charge	\$ 50.00
Annual Testing Fee	See Above

If repairs are needed, in addition to the testing fee, there will be charges for labor and parts, plus retesting fee of \$75.00

Accounts opened for the purpose of the sewer use credit for sub-metering will not be required to

put down a deposit nor billed water or sewer rates.

Solid Waste & Recycling Services

FWS Residential Garbage Fee	\$19.25
95-Gallon Replacement Cart (trash or recycling)	\$57.97
Additional 95-Gallon Trash Cart	\$11.23 per Month
Additional 95-Gallon Recycling Cart	\$7.58 per Month
Unusual residential Garbage Accumulation Service	\$236.36 per Hour
Disposal Fee – Unusual Residential Garbage Accumulation	\$13.70 per Yard

FINANCE

NSF or Returned Check/Credit Card Fee	\$ 25.00
---------------------------------------	----------

ENGINEERING

Grading Permit	\$125.00
After Hours/Weekend Inspections	\$ 60.00/hr
Holiday Inspections	\$ 75.00/hr

PUBLIC WORKS

Water Tap Fee's

All taps include meter, cts, corporation, saddle, curb stop and meter box.

5/8" and 3/4" Short Tap	\$1,300
5/8" and 3/4" Long Tap	\$1,700
3/4" U-branch Assy w/2 nd 3/4 meter needed	\$800.00 + added cost if
1" Short Tap	\$1,400
1" Long Tap	\$1,700
2" Short Tap	\$3,200.00
2" Long Tap	\$3,400.00

Gravity Sewer Tap Fee's

4" Short Tap	\$1,100
4" Long Tap	\$1,500

Force Main Tap Fee's

2" Short Tap	\$1,400
2" Long Tap	\$1,800

Additional Cost if applicable

Restoration – Sod (Includes prep & install of 10' x 10' area of sod)	\$ 75.00
Restoration – Sidewalk & Sod	\$ 285.00

(Includes prep & install of 4' wide x 6' long sidewalk and 10' x 10' area of sod)

Traffic Control	\$ 225.00
(Rental cost of 3 water filled barriers or rental of 2 static message boards for 1 month)	
Commercial Meter Deposit	\$ 100.00
Banner Deposit	\$ 50.00
Banner Installation Fee	\$400.00

CITY SECRETARY

Copy Charge: (pursuant to State law, including but not limited to and as may be amended from time to time by State Statute)

Paper	\$ 0.10
Oversize Paper	\$ 0.50
Diskette	\$ 1.00
Magnetic tape	Actual Cost
Data Cartridge	Actual Cost
Tape Cartridge	Actual Cost
Rewritable CD (CD-RW)	\$ 1.00
Non-rewritable CD (CD-R)	\$ 1.00
Digital video disc (DVD)	\$ 3.00
JAZ Drive	Actual Cost
Other electronic media	Actual Cost
VHS cassette	\$ 2.50
Audio cassette	\$ 1.00
Oversize paper copy	\$ 0.50
Specialty paper	Actual Cost
Labor charge	\$ 15.00
Overhead	20% of labor

Alcohol Beverage Permit:

BE - (Malt Beverage) Retail Dealer's On-Premises License	\$150.00
BQ -Wine & Malt Beverage Retailer's Off-Premises Permit	\$ 60.00
BF – Retail Dealer's Off Premises License	\$ 60.00
BG-Wine & Malt Beverage Retailers Permit	\$175.00
MB - Mixed Beverage Restaurant w/Food & Beverage Certification	\$750.00
BP –Brew Pub License	\$500.00
P –Package Store Permit	\$500.00
X Market Research Packager's Permit	\$300.00
G – Winery Permit	\$ 75.00

Peddlers Permit

Primary Permit Holder	\$ 75.00 max of 3 mo.
Assistant working under primary	\$ 5.00/mo. per assistant
Surety Bond (required)	\$1,000.00

ANIMAL SERVICES

1 st impound	\$ 30.00
2 nd impound	\$ 40.00
3 rd impound	\$ 50.00
Adoption unaltered	\$ 35.00
Adoption altered with Rabies	\$ 90.00
Adoption altered w/out Rabies	\$ 75.00
Livestock impound per head	\$125.00
2 nd impound	\$150.00
3 rd impound	\$200.00
Quarantine impound	\$ 60.00
Daily board domestic	\$ 10.00 per day
Daily board livestock	\$ 30.00 per day
Dangerous Dog registration	\$100.00
Disposal Domestic Animals	
Up to 25 lbs	\$ 30.00
26 lbs to 60 lbs	\$ 60.00
61 lbs and over	\$ 90.00
Large animal contract	\$375
Euthanasia on demand	\$ 60.00
Surrender of owned pet	\$ 50.00
Cat carrier	\$ 5.00
Micro-chip implant includes chip registration	\$ 20.00

PARKS & RECREATION

Programs, Leagues, and Events

Program Fees:	
<u>Resident Fee</u>	<u>Non-Resident Fee</u>
Program cost less 20% discount	Program Cost

*League and Events: Flat rate schedule; no resident discounts apply.

Park & Pavilion Rentals – Rates & Deposits

Facility	Deposit	Half Day Resident	Half Day Non-Resident	Half Day Non-Profit	Full Day Resident	Full Day Non-Resident	Full Day Non-Profit
Centennial Park Pavilion	\$50	\$60	\$90	n/a	\$120	\$180	n/a
Southdown Park Pavilion	\$50	\$60	\$90	n/a	\$120	\$180	n/a
Southdown Park Stage & Lawn	\$140	\$180	\$270	\$90	\$360	\$540	\$180
Independence Park Large Pavilion	\$200	\$180	\$270	\$90	\$270	\$405	\$135
Independence Park Stage & Lawn	\$300	n/a	n/a	n/a	\$450	\$675	\$225
Independence Park Lawn A	\$50	\$60	\$90	\$30	\$90	\$135	\$45
Independence Park Lawn B	\$50	\$60	\$90	\$30	\$90	\$135	\$45
Independence Park Full Park*	\$500	n/a	n/a	n/a	\$1,200	\$1,800	\$600
Gazebo at City Hall	\$50	n/a	n/a	n/a	\$30	\$60	n/a
The Sports Complex at Shadow Creek Ranch Pavilion	\$50	\$60	\$90	n/a	\$120	\$180	n/a

*Full Park only includes rentable amenities; park closure must be processed via special events permit application.

Park & Pavilion Rental - Administrative Fees:

Administrative Fee for Rental Cancellation: \$25

Park & Pavilion Rental – Special Events Fees:

Service:	Resident:	Non-Resident
Special Event Permit Application Fee		\$100
Independence Park Stage Custodial Fee:		\$100
Dedicated Wi-Fi Connection Fee (Independence Park)	\$75 per event	\$150 per event
Dedicated High Power Fee (Independence Park)	\$300 per event	\$600 per event
Equipment Ceiling Rigging Fee (Independence Park)	\$25/attachment, per event	\$50/attachment, per event

Dedicated Wi-Fi Connection fee applies to the use of a dedicated high-speed Wi-Fi Connection. Dedicated High-power fee applies to any event requiring use of high power (>120v) electrical Service.

Events that are open to the public and that include the sale of anything (e.g., ticket sales, merchandise, food and beverages, alcohol, etc.) will be charged the base area rental fee and 5% of net revenues.

West Pearland Community Center

West Pearland Community Center Rentable Spaces:				
Facility	Deposit	Non-Profit	Resident	Non-Resident
Meeting Room	\$140	\$15/hour	\$60/hour	\$70/hour
Banquet Hall	\$140	\$60/hour	\$85/hour	\$95/hour
West Pearland Community Center Administrative Fees				
Administrative Fee for Rental Cancellation:	\$25			
Indoor Facility Rental Cleaning:	\$180			
Porter Fee for events over \$75 in attendance:	\$17.25 per hour, each			

Knapp Activity Center

Facility Membership	
Resident: \$25/year	Non-Resident: \$50/year
Administrative Fees	
Transportation, City-wide:	\$2/roundtrip
Trip:	\$5/roundtrip

Delores Fenwick Nature Center

Category	Non-Profit	Organization
Field Trip	\$8/guest	\$8/guest
Classroom Rental	\$25/hour	\$50/hour
Administrative Fees:		
Administrative Fee for Rental Cancellation:	\$25	
Indoor Facility Rental Cleaning Fee:	\$180	

Miscellaneous branded merchandise will be sold in accordance with adopted cost-recovery model.

Pearland Recreation Center and Natatorium

Facility Membership Fees:				
Initiation Fee, for all				\$32
Annual Membership with Contract				
	Category:		Resident	Non-Resident
	Adult		\$330	\$495
	Additional Person		\$165	\$247.50
	Active Adult		\$231	346.50
	Additional Active Adult		\$110	\$165
	Household		\$660	\$990
	Student		\$231	\$346.50
	Pearland & Alvin ISD Staff		\$280	\$280
	Military		\$280	\$280
Natorium Only				
	Individual		\$220	\$330
	Household		\$440	\$660
Monthly Membership without Contract				
	Adult		\$35.20	\$52.80
	Additional Person		\$17.60	\$26.40
	Active Adult		\$24.20	\$36.50
	Additional Active Adult		\$12.10	\$18.70
	Household		\$69.30	\$104.50
	Student		\$24.20	\$36.50
	Pearland & Alvin ISD Staff		\$29	\$29
	Military		\$29	\$29
Natorium Only				
	Individual		\$23.10	\$35.20
	Household		\$46.20	\$69.30

Non-Resident Fee = resident rate + 50%

Monthly Fee = annual divided by 12 + 50%

Recreation Center and Natatorium Membership includes facilities, drop-in childcare, and basic health and fitness classes.

Natorium Only membership includes access to the natatorium only.

Trial Memberships (One Time Per Individual)

\$30 for 30 Days

\$7 for 7 days

Group Exercise Punch Pass

20 punches for \$50

Day Passes

Ages 18+	\$8
12-17 years	\$5
3-11 years	\$3
Family	\$18
Child Care	\$5

Definitions:

Individual: 12-59 years old

Student: 12-24 enrolled as student. If over 18, must provide student ID

Pearland & Alvin ISD Staff: Any current employee of Alvin or Pearland Independent School District, must provide proof of employment annually

Military: Any active-duty service members or veterans. Must provide proof of service annually.

1. A Veteran Health Identification Card (VHIC), or
2. A Department of Defense (DoD) Identification Card—either a Common Access Card (CAC) or Uniformed Services ID Card, or.
3. A state-issued driver's license or ID with a Veterans designation.

Active Adult: 60+ years

Household: Up to five people residing in the same home

Additional Person: addition to an existing membership/fee. Must reside in same home as primary

Child: 3-11 years

Family: up to 2 adults and 3 children

Pearland Recreation Center & Natatorium Rentable Spaces

Facility Space	Deposit	Non-Profit	Member	Resident Non-Member	Non-Resident Non-Member
Entire Facility	25% of rental Cost	\$225/hour	\$450/hour	\$675/hour	\$900/hour
One Full Court					
Hourly	\$140, or up to 25% of rental cost	\$40/hour	\$80/hour	\$120/hour	\$160/hour
Daily	\$140, or up to 25% of rental cost	\$400/day	\$800/day	\$1,200/day	\$1,600/day
Entire Gym					
Hourly	\$140, or up to 25% of rental cost	\$80/hour	\$160/hour	\$240/hour	\$320/hour
Daily	\$140, or up to 25% of rental cost	\$800/day	\$1,600/day	\$2,400/day	\$3,200/day
One MultiPurpose/Activity Room	\$140, or up to 25% of rental cost	\$33/hour	\$65/hour	\$98/hour	\$130/hour
Entire MutiPurpose/Activity Room	\$140, or up to 25% of rental cost	\$65/hour	\$130/hour	\$195/hour	\$260/hour
Zone Meeting Room – meetings only unless rented in a Party Package.	\$140, or up to 25% of rental cost	\$15/hour	\$30/hour	\$30/hour	\$30/hour

*Day = 12 hours

Natorium	Deposit	Non-Profit	Member	Resident Non-Member	Non- Resident Non-Member
Entire Natatorium (4-hour minimum)	25%	\$100/hour	n/a	\$150/hour	\$200/hour
Meet Room (3-hour minimum)	25%	\$20/hour	\$30/hour	\$45/hour	\$60/hour
Patio (3 hours minimum)	25%	\$20/hour	\$30/hour	\$45/hour	\$60/hour
Activity Pool (5 hour minimum)	25%	\$30/hour	\$40/hour	\$60/hour	\$80/hour
1-Time Events					
50 Meter Pool (4-hour minimum)	25%	\$55/hour	n/a	\$75/hour	\$110/hour
25 Yard Cross (4-hour minimum)	25%	\$25/hour	n/a	\$35/hour	\$50/hour
25 Meter Course (4 hour minimum)	25%	\$30/hour	n/a	\$45/hour	\$60/hour

Diving Well (4-hour minimum)	25%	\$25/hour	n/a	\$35/hour	\$50/hour
1 Tank Water Polo (4 hour minimum)	25%	\$25/hour	n/a	\$35/hour	\$50/hour
2-3 Tank Water Polo (4 hour minimum)	25%	\$55/hour	n/a	\$75/hour	\$110/hour
Long Term Rentals – Charges per Lane					
Activity Pool	25%	\$4/hour	n/a	\$6/hour	\$8/hour
50 Meter Pool	25%	\$7/hour	n/a	\$10/hour	\$14/hour
25 Yard Cross Course	25%	\$2.50/hour	n/a	\$3.50/hour	\$5/hour
25 Meter Course	25%	\$3.75/hour	n/a	\$4.50/hour	\$6/hour
Diving Well	25%	\$25/hour	n/a	\$35/hour	\$50/hour
1 Tank Water Polo	25%	\$25/hour	n/a	\$35/hour	\$50/hour
2-3 Tank Water Polo	25%	\$56/hour	n/a	\$80/hour	\$112/hour

Party Packages Rates – 2 Hour Party Packages

	Deposit	1-10 Guests	11-20 Guests	21-30 Guests	31-40 Guests
Resident Rate	\$140	\$112	\$152	\$192	\$232
Non-Resident Rate	\$140	\$142	\$182	\$222	\$272

Administrative Fees:

Set Up Fee- Floor Covering:	\$150 per court
Indoor Facility Rental Cleaning Fee:	\$180
Administrative Fee for Rental Cancellation:	\$25
Set Up Fee – Natatorium Pool Configuration:	\$300/configuration
Set Up Fee – Natatorium Timing System:	\$200
Additional Fees:	Other fees may apply, inquire with department for other add-on options.

Recreation Center & Natatorium Rental Staffing

Number of Participants	Custodial Staff	Natatorium Event Staff	Additional Lifeguards/Staff Supervision – After Hours
<75	n/a	50 per day	\$15 per Lifeguard or Facility Attendant
75-200	1 porter @17.25/hour	50 per day	\$15 per Lifeguard or Facility Attendant
201-500	1-2 porters @17.25/hour ea.	100 per day	\$15 per Lifeguard or Facility Attendant
501-1000	2 porters @17.25/hour ea.	\$150 + additional fees listed below*	\$15 per Lifeguard or Facility Attendant
>1000	2-3 porters @17.25/hour ea.	\$200 + additional fees listed below*	\$15 per Lifeguard or Facility Attendant

*Parking Lot Attendants: 2 attendants are required for all events anticipated 500+ in attendance. Rate is \$15/hour per attendant.

*Heavy Clean/Restoration Fee: For large rentals/meets anticipated 500+ in attendance, \$250/per day.

*Natatorium Events anticipated 500+ in attendance will incur additional Aquatic Supervision CPO/AFO fee \$35/hour

Athletic Field Usage Fees

Recognized Sports Association			
Deposit	Player Fee	Competitive Play Fee	Utility Fee
\$500/season	\$10/Resident Per Season	\$20/Resident Per Season	\$150/month
	\$20/Non-Resident Per Season	\$30/Non-Resident Per Season	

Field Usage – Practices

	Resident	Non-Resident	
Practices - Grass	\$15/hour	\$25/hour	Plus \$10/hour for Lights
Practices - Turf	\$30/hour	\$50/hour	Plus \$10/hour for Lights

Field Usage – Games

	Resident	Non-Resident	
Games - Grass	\$20/hour	\$30/hour	Plus \$10/hour for Lights
Games - Turf	\$40/hour	\$60/hour	Plus \$10/hour for Lights

Tournaments

	Hourly	Per Day	
Field Level 1	\$25/hour	\$200/field	Plus \$10/hour for Lights
Field Level 2	\$20/hour	\$150/field	Plus \$10/hour for Lights

Lights are non-negotiable and in one-hour increments. Tournament director must turn in tournament schedule one week prior to tournament start date.

Light schedule is as follows:

Daylight Savings - lights are turned on at 5 p.m.

Non-Daylight Savings - lights are turned on at 7 p.m.

Other Fees:

Miracle Field Rental

Miracle Field Rental *Specialized Groups Only \$200 per field, per day

Field Set-Up Fees

Specialized Field Preparation \$40 per field

One Time Basic Field Lining and Dirt Work \$10 per field

Staffing Fees

Dedicated On-Site Athletic Maintenance Staff \$25/hour per person

Health

Fees for Health Certificates and Re-inspection on Food Related Establishments

	Full Service	Limited Preparation
1 - 4 employees	\$150.00	\$125.00
5 - 9 employees	\$200.00	\$150.00
10 - 25 employees	\$350.00	\$200.00
26 - 50 employees	\$500.00	\$225.00
51 - 100 employees	\$600.00	\$250.00
101 or more employees	\$750.00	\$250.00

Foster homes	\$50.00
Prepackaged Only	\$150.00
Mobile Units	\$225.00
Additional units	\$225.00
Produce Vendor	\$100.00
Schools / Daycares	\$125.00
Temporary fees for Special Events	\$50.00
Pre-opening inspection fee	\$100.00
Re-inspection Fee for failing initial inspection	\$75.00

FEE SCHEDULE

EMS

Ambulance Application Fee (per company)	\$250.00
Ambulance Permit Fee (per ambulance)	\$100.00
Ambulance Re-inspection Fee	\$75.00

FIRE

Inspections

Access Control Inspection	\$100.00
Hot Work	\$75.00
Spray Booth	\$75.00
Re-inspection Fee	
1 st Re-inspection	\$ 75.00
2 nd Re-inspection	\$ 75.00
3rd Re-inspection and thereafter, each	\$200.00
After hours Inspection	\$200.00
(After 5:00pm Monday-Thursday; after 4:00pm on Friday, and on weekends)	

POLICE

Accident Report	\$ 6.00
(As may be amended from time to time by State Statute)	
Notarized Accident Report	\$ 8.00
(As may be amended from time to time by State Statute)	
Clearance Letter	\$ 5.00
(As may be amended from time to time by State Statute)	
Copies	\$ 0.10 per page
CD/DVD	\$ 1.00
Crafted Precious Metal Dealer License fee	\$100.00 annually
Alarm Permit:	
Residential	Rates provided in
Commercial	Ordinance No 569-3
False Alarm Fee:	
Police Department (per occurrence after 5 per yr)	Rates provided in
Fire Department (per occurrence after 5 per yr)	Ordinance No 569-3

\$ 50.00

COMMUNITY DEVELOPMENT

Short-term Rental Application Fee	\$ 75.00
Short-term Rental Inspection Fee	\$100.00
Short-term Rental Reinspection Fee	\$50.00

UTILITY BILLING

Delinquent Fees:

Processing Fee	\$ 30.00 <u>\$50.00</u>
“Red Flag” Identity Report	\$ 3.00
New Service Fee	
residential	\$ 30.00
commercial/industrial/builders	\$ 50.00

Deposits:

Commercial	\$200.00
Residential Owner	\$100.00
Residential Renter	\$185.00
Residential Garbage Only	\$ 50.00

Additional deposit for services terminated twice within six months

Residential	\$ 75.00
Commercial	\$ 170.00

Meter Cost:

	New/Replacement
5/8"	\$271.00
1"	\$328.00
2" Displacement	\$633.00
2" Compound	\$1,528.00
3"	\$8,555.00
4"	\$10,005.00
6"	\$13,402.00
8" (6 x 8)	\$14,605.00
10"	\$28,515.00
12"	\$29,693.00

(subject to change based on contract pricing)

New meters would also require deposit and connection fee

Meter Apparatus Fee Based on cost

Meter Testing:

5/8 – 3/4" Meter	\$80.00
1" Meter	\$100.00
1 1/2" Meter	\$100.00
2"- 8" Meters	\$150.00

8" and above Meters	\$200.00
Same Day New Service Connections	\$100.00
After-Hours Processing Fee	\$75.00 <u>\$100.00</u>
Broken Lock Fee	\$100.00
<u>Tamper/Pulled Meter Fee</u>	<u>\$200.00</u>
Containment Traps/Interceptor Fee Including but not limited to grease, grit, grass, oil, lint and other contaminants.	\$100.00/year
Backflow Prevention Assembly Testing Test Report Fee	\$ 40.00
Annual Registration	\$100.00/year
Meter Inspection/Installation Initial	\$ 40.00
Re-inspection	\$ 75.00
Temporary Fire Hydrant Meter Deposit (\$100.00 non-refundable)	\$1,500.00
Temporary Fire Hydrant Location Change	\$ 50.00
Hydrant Meter Cost Recovery/Meter Rental Fee	\$ 50.00/month
Temporary Connect/Disconnect Fee	\$ 10.00
Temporary Water/Sewer Service for Residential Landlords/Property Managers	\$50 for ten days, up to 2,000 gallons and connection

Water and Sewer Rates-Residential and Commercial

<i>Base (Single Unit by Meter Size)</i>	<i>Water</i>	<i>Sewer</i>
5/8"	\$16.57 <u>\$18.74</u>	\$23.88 <u>\$27.01</u>
3/4"	\$24.86 <u>\$28.12</u>	\$35.82 <u>\$40.51</u>
1"	\$41.43 <u>\$46.86</u>	\$59.69 <u>\$67.51</u>
1 1/2"	\$82.87 <u>\$93.73</u>	\$119.39 <u>\$135.03</u>
2"	\$132.58 <u>\$149.95</u>	\$191.02 <u>\$216.04</u>
3"	\$248.59 <u>\$281.16</u>	\$358.16 <u>\$405.08</u>
4"	\$414.32 <u>\$468.60</u>	\$596.93 <u>\$675.13</u>
6"	\$828.63 <u>\$937.18</u>	\$1,193.85 <u>\$1350.24</u>
8"	\$1,325.81 <u>\$1499.49</u>	\$1,940.16 <u>\$2160.39</u>
10"	\$1,905.86 <u>\$2155.53</u>	\$2,745.86 <u>\$3105.57</u>
Multi-Unit (per unit)	\$16.57 <u>\$18.74</u>	\$23.88 <u>\$27.01</u>
<i>Residential Water Volumetric</i>		

0 - 2,290 <u>2,000</u> gallons	In base	
2,291 6,860 <u>2,001-6,000</u> gallons	-\$4.26 <u>\$4.82</u>	
6,861 17,150 <u>6,001-15,000</u> gallons	-\$5.34 <u>\$6.04</u>	
17,151 28,580 <u>15,001 – 25,000</u> gallons	-\$6.42 <u>\$7.26</u>	
28,581 <u>25,001</u> + gallons	-\$8.55 <u>\$9.67</u>	
<i>Residential Sewer Volumetric</i>		
0 – 2,290 gallons		In base
2,2910 + gallons		-\$5.25 <u>\$5.94</u>
<i>Commercial/Multi-Unit Volumetric</i>		
0 - 2,290 <u>2,000</u> gallons	In base	In base
2,291 <u>2,001</u> + gallons	-\$5.34 <u>\$6.04</u>	-\$5.25 <u>\$5.94</u>
<i>Irrigation Volumetric</i>		
0 - 2,290 <u>2,000</u> gallons	In base	
2,291 <u>2,001</u> + gallons	-\$6.42 <u>\$7.26</u>	

Residential Wastewater Billing for Existing Customers

Monthly volumetric billing amount (gallons) to be based on the lesser of the customer's 1) monthly metered water usage used for water billing, or 2) Winter Quarter Average (WQA), which is the average consumption of the months of December, January, February, which are typically billed in Jan, Feb, Mar, not to exceed 12,000 gallons. The WQA will be adjusted each April or May.

Residential Wastewater Billing for New Residents

Monthly volumetric billing amount (gallons) to be based on the customer's monthly metered water usage used for water billing, not to exceed 12,000 gallons until a WQA can be established.

Billing Adjustments

Water adjustments may be given for leaks, excluding irrigation leaks, for all customers. Residential customer sewer adjustments may be given only after evaluating the residential customer's billed consumption, determined in accordance with Ordinance 870-6.

Customer without metered water

Default billing amount (gallons) of 10,000.

Customer outside City Limits

All charges for water and sewer service are at a rate of 1 ½ times that existing in the City.

Sewer Use Credit Program

Application Fee	\$500.00
Monthly Administrative Charge	\$ 50.00
Annual Testing Fee	See Above

If repairs are needed, in addition to the testing fee, there will be charges for labor and parts, plus retesting fee of \$75.00

Accounts opened for the purpose of the sewer use credit for sub-metering will not be required to put down a deposit nor billed water or sewer rates.

Solid Waste & Recycling Services

FWS Residential Garbage Fee	\$18.26 <u>\$19.25</u>
95-Gallon Replacement Cart (trash or recycling)	\$55.00 <u>\$57.97</u>
<u>Additional 95-Gallon Trash Cart</u> <u>Month</u>	\$10.65 per Month <u>\$11.23 per</u>
<u>Additional 95-Gallon Recycling Cart</u> <u>Month</u>	\$7.78 per Month <u>\$7.58 per</u>
Residential Garbage Pink Tag Fee	\$0.65 per Tag <u>\$0.69 per Tag</u>
Unusual residential Garbage Accumulation Service <u>Hour</u>	\$224.29 per Hour <u>\$236.36 per</u>
Disposal Fee – Unusual Residential Garbage Accumulation <u>Yard</u>	\$13.00 per Yard <u>\$13.70 per</u>

FINANCE

NSF or Returned Check/Credit Card Fee	\$ 25.00
---------------------------------------	----------

ENGINEERING

Grading Permit	\$125.00
After Hours/Weekend Inspections	\$ 60.00/hr
Holiday Inspections	\$ 75.00/hr

PUBLIC WORKS

Water Tap Fee's

All taps include meter, cts, corporation, saddle, curb stop and meter box.

5/8" and 3/4" Short Tap	\$1,300
5/8" and 3/4" Long Tap	\$1,700
3/4" U-branch Assy w/2 nd 3/4 meter needed	\$800.00 + added cost if
1" Short Tap	\$1,400
1" Long Tap	\$1,700
2" Short Tap	\$3,200.00

2" Long Tap	\$3,400.00
Gravity Sewer Tap Fee's	
4" Short Tap	\$1,100
4" Long Tap	\$1,500
Force Main Tap Fee's	
2" Short Tap	\$1,400
2" Long Tap	\$1,800
Additional Cost if applicable	
Restoration – Sod (Includes prep & install of 10' x 10' area of sod)	\$ 75.00
Restoration – Sidewalk & Sod (Includes prep & install of 4' wide x 6' long sidewalk and 10' x 10' area of sod)	\$ 285.00
Traffic Control (Rental cost of 3 water filled barriers or rental of 2 static message boards for 1 month)	\$ 225.00
Commercial Meter Deposit	\$ 100.00
Banner Deposit	\$ 50.00
Banner Installation Fee	\$400.00

CITY SECRETARY

Copy Charge: (pursuant to State law, including but not limited to and as may be amended from time to time by State Statute)

Paper	\$ 0.10
Oversize Paper	\$ 0.50
Diskette	\$ 1.00
Magnetic tape	Actual Cost
Data Cartridge	Actual Cost
Tape Cartridge	Actual Cost
Rewritable CD (CD-RW)	\$ 1.00
Non-rewritable CD (CD-R)	\$ 1.00
Digital video disc (DVD)	\$ 3.00
JAZ Drive	Actual Cost
Other electronic media	Actual Cost
VHS cassette	\$ 2.50
Audio cassette	\$ 1.00
Oversize paper copy	\$ 0.50
Specialty paper	Actual Cost
Labor charge	\$ 15.00
Overhead	20% of labor

Alcohol Beverage Permit:

BE - (Malt Beverage) Retail Dealer's On-Premises License \$150.00

BQ - Wine & Malt Beverage Retailer's Off-Premises Permit \$ 60.00

BF – Retail Dealer’s Off Premises License	\$ 60.00
BG-Wine & Malt Beverage Retailers Permit	\$175.00
MB - Mixed Beverage Restaurant w/Food & Beverage Certification	\$750.00
BP –Brew Pub License	\$500.00
P –Package Store Permit	\$500.00
X Market Research Packager’s Permit	\$300.00
G – Winery Permit	\$ 75.00

Peddlers Permit

Primary Permit Holder	\$ 75.00 max of 3 mo.
Assistant working under primary	\$ 5.00/mo. per assistant
Surety Bond (required)	\$1,000.00

ANIMAL SERVICES

1 st impound	\$ 30.00
2 nd impound	\$ 40.00
3 rd impound	\$ 50.00
Adoption unaltered	\$ 35.00
Transportation	\$ 5.00
Adoption altered with Rabies	\$ 90.00
Adoption altered w/out Rabies	\$ 75.00
Livestock impound per head	\$125.00
2 nd impound	\$150.00
3 rd impound	\$200.00
Quarantine impound	\$ 60.00
Daily board domestic	\$ 10.00 per day
Daily board livestock	\$ 30.00 per day

~~City License~~

Altered one year	\$ 10.00
3-year	\$ 30.00
Un-altered one year	\$ 30.00
3-year	\$ 80.00
Replacement tag	\$ 5.00

Dangerous Dog registration	\$100.00
Disposal Domestic Animals	
Up to 25 lbs	\$ 30.00
26 lbs to 60 lbs	\$ 60.00
61 lbs and over	\$ 90.00
Large animal contract	\$375 <u>200.00 and up</u>
Euthanasia on demand	\$ 60.00
Surrender of owned pet	\$ 50.00
Cat carrier	\$ 5.00

Collar — nylon	\$ 3.00
Collar — leather	Cost + \$4.00
Micro-chip implant includes <u>chippet</u> registration	\$ 20.00 <u>25.00</u>

PARKS & RECREATION

Non-resident fees Programs and Leagues Programs, Leagues and Events

Program Fees:

<u>Program Fees:</u>	
<u>Resident Fee</u>	<u>Non-Resident Fee</u>
<u>Program cost less 20% discount Resident Fee</u>	<u>Program Cost Non-resident fee</u>
<u>Cost less 20% discount</u>	<u>Program Cost</u>

*League and Events: Flat rate schedule; for league registration; no resident discounts apply.

Park & Pavilion Rentals

<u>Facility</u>	<u>Deposit</u>	<u>Half Day Resident</u>	<u>Half Day Non-Resident</u>	<u>Half Day Non-Profit</u>	<u>Full Day Resident</u>	<u>Full Day Non-Resident</u>	<u>Full Day Non-Profit</u>
<u>Centennial Park Pavilion</u>	<u>\$50</u>	<u>\$60</u>	<u>\$90</u>	<u>n/a</u>	<u>\$120</u>	<u>\$180</u>	<u>n/a</u>
<u>Southdown Park Pavilion</u>	<u>\$50</u>	<u>\$60</u>	<u>\$90</u>	<u>n/a</u>	<u>\$120</u>	<u>\$180</u>	<u>n/a</u>
<u>Southdown Park Stage & Lawn</u>	<u>\$140</u>	<u>\$180</u>	<u>\$270</u>	<u>\$90</u>	<u>\$360</u>	<u>\$540</u>	<u>\$180</u>
<u>Independence Park Large Pavilion</u>	<u>\$200</u>	<u>\$180</u>	<u>\$270</u>	<u>\$90</u>	<u>\$270</u>	<u>\$405</u>	<u>\$135</u>
<u>Independence Park Stage & Lawn</u>	<u>\$300</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>\$450</u>	<u>\$675</u>	<u>\$225</u>
<u>Independence Park Lawn A</u>	<u>\$50</u>	<u>\$60</u>	<u>\$90</u>	<u>\$30</u>	<u>\$90</u>	<u>\$135</u>	<u>\$45</u>
<u>Independence Park Lawn B</u>	<u>\$50</u>	<u>\$60</u>	<u>\$90</u>	<u>\$30</u>	<u>\$90</u>	<u>\$135</u>	<u>\$45</u>
<u>Independence Park Full Park*</u>	<u>\$500</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>\$1,200</u>	<u>\$1,800</u>	<u>\$600</u>
<u>Gazebo at City Hall</u>	<u>\$50</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>\$30</u>	<u>\$60</u>	<u>n/a</u>
<u>The Sports Complex at Shadow Creek Ranch Pavilion</u>	<u>\$50</u>	<u>\$60</u>	<u>\$90</u>	<u>n/a</u>	<u>\$120</u>	<u>\$180</u>	<u>n/a</u>

*Full Park only includes rentable amenities; park closure must be processed via special events permit application.

Park & Pavilion Administrative Fees:

Administrative Fee for Rental Cancellation: \$25

Park & Pavilion Rental – Special Events Fees:

<u>Service</u>	<u>Resident:</u>	<u>Non-Resident</u>
<u>Special Event Permit Application Fee</u>		<u>\$100</u>
<u>Independence Park Stage Custodial Fee:</u>		<u>\$100</u>
<u>Dedicated WiFi Connection Fee (Independence Park)</u>	<u>\$75 per event</u>	<u>\$150 per event</u>
<u>Dedicated High Power Fee (Independence Park)</u>	<u>\$300 per event</u>	<u>\$600 per event</u>
<u>Equipment Ceiling Rigging Fee (Independence Park)</u>	<u>\$25/attachment, per event</u>	<u>\$50/attachment, per event</u>

Dedicated Wi-Fi Connection fee applies to the use of a dedicated high-speed Wi-Fi Connection. Dedicated High-power fee applies to any event requiring use of high power (>120v) electrical Service.

Events that are open to the public and that include the sale of anything (e.g., ticket sales, merchandise, food and beverages, alcohol, etc.) will be charged the base area rental fee and 5% of net revenues.

West Pearland Community Center

<u>West Pearland Community Center Rentable Spaces:</u>				
<u>Facility</u>	<u>Deposit</u>	<u>Non-Profit</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Meeting Room</u>	<u>\$140</u>	<u>\$15/hour</u>	<u>\$60/hour</u>	<u>\$70/hour</u>
<u>Banquet Hall</u>	<u>\$140</u>	<u>\$60/hour</u>	<u>\$85/hour</u>	<u>\$95/hour</u>
<u>West Pearland Community Center Administrative Fees</u>				
<u>Administrative Fee for Rental Cancellation</u>	<u>\$25</u>			
<u>Indoor Facility Rental Cleaning</u>	<u>\$180</u>			
<u>Porter Fee for events over \$75 in attendance</u>	<u>\$17.25 per hour, each</u>			

Knapp Activity Center

<u>Facility Membership</u>			
<u>Resident</u>	<u>\$25/year</u>	<u>Non-Resident</u>	<u>\$50/year</u>
<u>Administrative Fees</u>			
<u>Transportation, City-wide:</u>	<u>\$2/roundtrip</u>		
<u>Trip:</u>	<u>\$5/roundtrip</u>		

Delores Fenwick Nature Center

<u>Category</u>	<u>Non-Profit</u>	<u>Organization</u>
<u>Field Trip</u>	<u>\$8/guest</u>	<u>\$8/guest</u>
<u>Classroom Rental</u>	<u>\$25/hour</u>	<u>\$50/hour</u>

<u>Administrative Fees:</u>	
<u>Administrative Fee for Rental Cancellation</u>	<u>\$25</u>
<u>Indoor Facility Rental Cleaning Fee</u>	<u>\$180</u>

Miscellaneous branded merchandise will be sold in accordance with adopted cost-recovery model.

Pearland Recreation Center and Natatorium

<u>Facility Membership Fees:</u>				
<u>Initiation Fee, for all</u>				<u>\$32</u>
<u>Annual Membership with Contract</u>				
	<u>Category:</u>		<u>Resident</u>	<u>Non-Resident</u>
	<u>Adult</u>		<u>\$330</u>	<u>\$495</u>
	<u>Additional Person</u>		<u>\$165</u>	<u>\$247.50</u>
	<u>Active Adult</u>		<u>\$231</u>	<u>346.50</u>
	<u>Additional Active Adult</u>		<u>\$110</u>	<u>\$165</u>
	<u>Household</u>		<u>\$660</u>	<u>\$990</u>
	<u>Student</u>		<u>\$231</u>	<u>\$346.50</u>
	<u>Pearland & Alvin ISD Staff</u>		<u>\$280</u>	<u>\$280</u>
	<u>Military</u>		<u>\$280</u>	<u>\$280</u>
<u>Natorium Only</u>				
	<u>Individual</u>		<u>\$220</u>	<u>\$330</u>
	<u>Household</u>		<u>\$440</u>	<u>\$660</u>
<u>Monthly Membership without Contract</u>				
	<u>Category:</u>		<u>Resident</u>	<u>Non-Resident</u>
	<u>Adult</u>		<u>\$35.20</u>	<u>\$52.80</u>
	<u>Additional Person</u>		<u>\$17.60</u>	<u>\$26.40</u>
	<u>Active Adult</u>		<u>\$24.20</u>	<u>\$36.50</u>
	<u>Additional Active Adult</u>		<u>\$12.10</u>	<u>\$18.70</u>
	<u>Household</u>		<u>\$69.30</u>	<u>\$104.50</u>
	<u>Student</u>		<u>\$24.20</u>	<u>\$36.50</u>
	<u>Pearland & Alvin ISD Staff</u>		<u>\$29</u>	<u>\$29</u>
	<u>Military</u>		<u>\$29</u>	<u>\$29</u>
<u>Natorium Only</u>				
	<u>Individual</u>		<u>\$23.10</u>	<u>\$35.20</u>
	<u>Household</u>		<u>\$46.20</u>	<u>\$69.30</u>

* Non-Resident Fee = resident rate + 50%

**Monthly Fee = annual divided by 12 + 50%

Recreation Center and Natatorium Membership includes facilities, drop-in childcare, basic health and fitness classes.

Natorium Only membership includes access to the natatorium only.

Trial Memberships (One Time Per Individual)

\$30 for 30 Days

\$7 for 7 days

Group Exercise Punch Pass

20 punches for \$50

Day Passes

<u>Ages 18+</u>	<u>\$8</u>
<u>12-17 years</u>	<u>\$5</u>
<u>3-11 years</u>	<u>\$3</u>
<u>Family</u>	<u>\$18</u>
<u>ChildCare</u>	<u>\$5</u>

Definitions:

Individual: 12-59 years old

Student: 12-24 enrolled as student. If over 18, must provide student ID

Pearland & Alvin ISD Staff: Any current employee of Alvin or Pearland

Independent School District, must provide proof of employment annually

Military: Any active-duty service members or veterans. Must provide proof of service annually.

1. A Veteran Health Identification Card (VHIC), or
2. A Department of Defense (DoD) Identification Card—either a Common Access Card (CAC) or Uniformed Services ID Card, or.
3. A state-issued driver's license or ID with a Veterans designation.

Active Adult: 60+ years

Household: Up to five people residing in the same home

Additional Person: addition to an existing membership/fee. Must reside in same home as primary

Child: 3-11 years

Family: up to 2 adults and 3 children

Pearland Recreation Center & Natatorium Rentable Spaces

<u>Facility Space</u>	<u>Deposit</u>	<u>Non-Profit</u>	<u>Member</u>	<u>Resident Non-Member</u>	<u>Non-Resident Non-Member</u>
<u>Entire Facility</u>	<u>25% of rental Cost</u>	<u>\$225/hour</u>	<u>\$450/hour</u>	<u>\$675/hour</u>	<u>\$900/hour</u>
<u>One Full Court</u>					
<u>Hourly</u>	<u>\$140, or up to 25% of rental cost</u>	<u>\$40/hour</u>	<u>\$80/hour</u>	<u>\$120/hour</u>	<u>\$160/hour</u>
<u>Daily</u>	<u>\$140, or up to 25% of rental cost</u>	<u>\$400/day</u>	<u>\$800/day</u>	<u>\$1,200/day</u>	<u>\$1,600/day</u>
<u>Entire Gym</u>					
<u>Hourly</u>	<u>\$140, or up to 25% of rental cost</u>	<u>\$80/hour</u>	<u>\$160/hour</u>	<u>\$240/hour</u>	<u>\$320/hour</u>
<u>Daily</u>	<u>\$140, or up to 25% of rental cost</u>	<u>\$800/day</u>	<u>\$1,600/day</u>	<u>\$2,400/day</u>	<u>\$3,200/day</u>

<u>One MultiPurpose/Activity Room</u>	<u>\$140, or up to 25% of rental cost</u>	<u>\$33/hour</u>	<u>\$65/hour</u>	<u>\$98/hour</u>	<u>\$130/hour</u>
<u>Entire MutiPurpose/Activity Room</u>	<u>\$140, or up to 25% of rental cost</u>	<u>\$65/hour</u>	<u>\$130/hour</u>	<u>\$195/hr</u>	<u>\$260/hour</u>
<u>Zone Meeting Room – meetings only unless rented in a Party Package.</u>	<u>\$140, or up to 25% of rental cost</u>	<u>\$15/hour</u>	<u>\$30/hour</u>	<u>\$30/hour</u>	<u>\$30/hour</u>

*Day = 12 hours

<u>Natorium</u>	<u>Deposit</u>	<u>Non-Profit</u>	<u>Member</u>	<u>Resident Non-Member</u>	<u>Non- Resident Non-Member</u>
<u>Entire Natatorium (4-hour minimum)</u>	<u>25%</u>	<u>\$100/hour</u>	<u>n/a</u>	<u>\$150/hour</u>	<u>\$200/hour</u>
<u>Meet Room (3-hour minimum)</u>	<u>25%</u>	<u>\$20/hour</u>	<u>\$30/hour</u>	<u>\$45/hour</u>	<u>\$60/hour</u>
<u>Patio (3 hours minimum)</u>	<u>25%</u>	<u>\$20/hour</u>	<u>\$30/hour</u>	<u>\$45/hour</u>	<u>\$60/hour</u>
<u>Activity Pool (5 hour minimum)</u>	<u>25%</u>	<u>\$30/hour</u>	<u>\$40/hour</u>	<u>\$60/hour</u>	<u>\$80/hour</u>
<u>1-Time Events</u>					
<u>50 Meter Pool (4-hour minimum)</u>	<u>25%</u>	<u>\$55/hour</u>	<u>n/a</u>	<u>\$75/hour</u>	<u>\$110/hour</u>
<u>25 Yard Cross (4-hour minimum)</u>	<u>25%</u>	<u>\$25/hour</u>	<u>n/a</u>	<u>\$35/hour</u>	<u>\$50/hour</u>
<u>25 Meter Course (4 hour minimum)</u>	<u>25%</u>	<u>\$30/hour</u>	<u>n/a</u>	<u>\$45/hour</u>	<u>\$60/hour</u>
<u>Diving Well (4-hour minimum)</u>	<u>25%</u>	<u>\$25/hour</u>	<u>n/a</u>	<u>\$35/hour</u>	<u>\$50/hour</u>
<u>1 Tank Water Polo (4 hour minimum)</u>	<u>25%</u>	<u>\$25/hour</u>	<u>n/a</u>	<u>\$35/hour</u>	<u>\$50/hour</u>
<u>2-3 Tank Water Polo (4 hour minimum)</u>	<u>25%</u>	<u>\$55/hour</u>	<u>n/a</u>	<u>\$75/hour</u>	<u>\$110/hour</u>
<u>Long Term Rentals – Charges per Lane</u>					
<u>Activity Pool</u>	<u>25%</u>	<u>\$4/hour</u>	<u>n/a</u>	<u>\$6/hour</u>	<u>\$8/hour</u>
<u>50 Meter Pool</u>	<u>25%</u>	<u>\$7/hour</u>	<u>n/a</u>	<u>\$10/hour</u>	<u>\$14/hour</u>
<u>25 Yard Cross Course</u>	<u>25%</u>	<u>\$2.50/hour</u>	<u>n/a</u>	<u>\$3.50/hour</u>	<u>\$5/hour</u>
<u>25 Meter Course</u>	<u>25%</u>	<u>\$3.75/hour</u>	<u>n/a</u>	<u>\$4.50/hour</u>	<u>\$6/hour</u>
<u>Diving Well</u>	<u>25%</u>	<u>\$25/hour</u>	<u>n/a</u>	<u>\$35/hour</u>	<u>\$50/hour</u>
<u>1 Tank Water Polo</u>	<u>25%</u>	<u>\$25/hour</u>	<u>n/a</u>	<u>\$35/hour</u>	<u>\$50/hour</u>
<u>2-3 Tank Water Polo</u>	<u>25%</u>	<u>\$56/hour</u>	<u>n/a</u>	<u>\$80/hour</u>	<u>\$112/hour</u>

Party Packages Rates – 2 Hour Party Packages

	<u>Deposit</u>	<u>1-10 Guests</u>	<u>11-20 Guests</u>	<u>21-30 Guests</u>	<u>31-40 Guests</u>
<u>Resident Rate</u>	<u>\$140</u>	<u>\$112</u>	<u>\$152</u>	<u>\$192</u>	<u>\$232</u>
<u>Non-Resident Rate</u>	<u>\$140</u>	<u>\$142</u>	<u>\$182</u>	<u>\$222</u>	<u>\$272</u>

Administrative Fees:

<u>Set Up Fee- Floor Covering</u>	<u>\$150 per court</u>
<u>Indoor Facility Rental Cleaning Fee</u>	<u>\$180</u>
<u>Administrative Fee for Rental Cancellation</u>	<u>\$25</u>
<u>Set Up Fee – Natatorium Pool Configuration</u>	<u>\$300/configuration</u>
<u>Set Up Fee – Natatorium Timing System</u>	<u>\$200</u>
<u>Additional Fees:</u>	<u>Other fees may apply, inquire with department for other add-on options.</u>

Recreation Center & Natatorium Rental Staffing

<u>Number of Participants</u>	<u>Custodial Staff</u>	<u>Natatorium Event Staff</u>	<u>Additional Lifeguards/Staff Supervision – After Hours</u>
<u><75</u>	<u>n/a</u>	<u>50 per day</u>	<u>\$15 per Lifeguard or Facility Attendant</u>
<u>75-200</u>	<u>1 porter @17.25/hour</u>	<u>50 per day</u>	<u>\$15 per Lifeguard or Facility Attendant</u>
<u>201-500</u>	<u>1-2 porters @17.25/hour ea</u>	<u>100 per day</u>	<u>\$15 per Lifeguard or Facility Attendant</u>
<u>501-1000</u>	<u>2 porters @17.25/hour ea</u>	<u>\$150 + additional fees listed below*</u>	<u>\$15 per Lifeguard or Facility Attendant</u>
<u>>1000</u>	<u>2-3 porters @17.25/hour ea</u>	<u>\$200 + additional fees listed below*</u>	<u>\$15 per Lifeguard or Facility Attendant</u>

*Parking Lot Attendants: 2 attendants are required for all events anticipated 500+ in attendance. Rate is \$15/hour per attendant.

*Heavy Clean/Restoration Fee: For large rentals/meets anticipated 500+ in attendance. \$250/per day.

*Natatorium Events anticipated 500+ in attendance will incur additional Aquatic Supervision CPO/AFO fee \$35/hour

Athletic Field Usage Fees

<u>Recognized Sports Association</u>			
<u>Deposit</u>	<u>Player Fee</u>	<u>Competitive Play Fee</u>	<u>Utility Fee</u>
<u>\$500/season</u>	<u>\$10/Resident Per Season</u>	<u>\$20/Resident Per Season</u>	<u>\$150/month</u>
	<u>\$20/Non-Resident Per Season</u>	<u>\$30/Non-Resident Per Season</u>	

Field Usage – Practices

	<u>Resident</u>	<u>Non-Resident</u>	
<u>Practices - Grass</u>	<u>\$15/hour</u>	<u>\$25/hour</u>	<u>Plus \$10/hour for Lights</u>
<u>Practices - Turf</u>	<u>\$30/hour</u>	<u>\$50/hour</u>	<u>Plus \$10/hour for Lights</u>

Field Usage – Games

	<u>Resident</u>	<u>Non-Resident</u>	
<u>Games - Grass</u>	<u>\$20/hour</u>	<u>\$30/hour</u>	<u>Plus \$10/hour for Lights</u>
<u>Games - Turf</u>	<u>\$40/hour</u>	<u>\$60/hour</u>	<u>Plus \$10/hour for Lights</u>

Tournaments

	<u>Hourly</u>	<u>Per Day</u>	
<u>Field Level 1</u>	<u>\$25/hour</u>	<u>\$200/field</u>	<u>Plus \$10/hour for Lights</u>

<u>Field Level 2</u>	<u>\$20/hour</u>	<u>\$150/field</u>	<u>Plus \$10/hour for Lights</u>
----------------------	------------------	--------------------	----------------------------------

*** Lights are non-negotiable and in one-hour increments. Tournament director must turn in tournament schedule one week prior to tournament start date.

Light schedule is as follows:

Daylight Savings - lights are turned on at 5 p.m.

Non-Daylight Savings - lights are turned on at 7 p.m.

Other Fees:

Miracle Field Rental

Miracle Field Rental *Specialized Groups Only \$200 per field, per day

Field Set-Up Fees

Specialized Field Preparation \$40 per field

One Time Basic Field Lining and Dirt Work \$10 per field

Staffing Fees

Dedicated On-Site Athletic Maintenance Staff \$25/hour per person

<u>Non-resident fee for Senior Center</u>	<u>\$ 50.00 per year</u>
<u>Resident fee for Senior Center</u>	<u>\$ 25.00 per year</u>
<u>Transportation fees for the Melvin Knapp Senior Center (Specialty Trip)</u>	<u>\$ 2.00 round-trip In City</u>
	<u>\$ 5.00 round trip Outside</u>
<u>City</u>	
<u>Special Event Permit Fee</u>	<u>\$ \$100.00</u>

Deposits

<u>Centennial Park Pavilions</u>	<u>\$ 50.00</u>
<u>Southdown Park Pavilion</u>	<u>\$ 50.00</u>
<u>Southdown Stage and Lawn</u>	<u>\$140.00</u>
<u>Independence Park Large Pavilion</u>	<u>\$200.00</u>
<u>Independence Park Stage and Lawn</u>	<u>\$300.00</u>
<u>Independence Park Lawn A</u>	<u>\$ 50.00</u>
<u>Independence Park Lawn B</u>	<u>\$ 50.00</u>
<u>Independence Park Full Park*</u>	<u>\$500.00</u>
<u>Independence Park Swimming Pool</u>	<u>\$100.00</u>
<u>Gazebo at City Hall</u>	<u>\$ 50.00</u>
<u>Westside Event Center Meeting Room</u>	<u>\$140.00</u>
<u>Westside Event Center Banquet Hall</u>	<u>\$140.00</u>

*Full Park only includes rentable amenities; park closure requests must be processed via special event permits.

~~Indoor rental cleaning Fee~~ ~~\$180.00~~
~~Administrative fee for rental cancellations~~ ~~\$ 25.00~~

Rental Fees

Outdoor

Facility	1/2 Day			Full Day		
	Resident	Non-Resident	Non-Profit	Resident	Non-Resident	Non-Profit
Centennial Park Pavilion	\$60.00	\$90.00		\$120.00	\$180.00	
Southdown Park Pavilion	\$60.00	\$90.00		\$120.00	\$180.00	
Southdown Park Stage & Lawn	\$180.00	\$270.00	\$90	\$360.00	\$540.00	\$180.00
Independence Park Large Pavilion	\$180.00	\$270.00	\$90	\$270.00	\$405.00	\$135
Independence Park Stage & Lawn	N/A	N/A	N/A	\$450.00	\$675.00	\$225
Independence Park Lawn A	\$60.00	\$90.00	\$30.00	\$90.00	\$135.00	\$45.00
Independence Park Lawn B	\$60.00	\$90.00	\$30.00	\$90.00	\$135.00	\$45.00
Independence Park Full Park*	N/A	N/A	N/A	\$1,200.00	\$1,800.00	\$600.00
Gazebo at City Hall				\$30.00	\$60.00	

~~*Full Park only includes rentable amenities; park closure requests must be processed via special events permit.~~

~~Events that are open to the public and that include the sale of anything (e.g., ticket sales, merchandise, food and beverages, alcohol, etc.) will be charged the base area rental fee and 5% of net revenues.~~

Indoor

Facility	Non-profit	Resident	Non-Resident
Westside Event Center Meeting Room	\$15.00/hr	\$60.00/hr	\$70.00/hr
Westside Event Center Banquet Hall	\$60.00/hr	\$85.00/hr	\$95.00/hr

Athletic Field Usage Fees

Recognized Sports Associations	-	-
Deposit	Player Fee	Utility Fee

\$500.00 per Season	\$10.00 Res/\$20.00 Non-Res	\$150.00 per Month
Practices		
Resident	Non-Resident	
\$15.00/hour	\$25.00/hour	
plus \$10.00/hour for lights	plus \$10.00/hour for lights	
Games		
Resident	Non-Resident	
\$20.00/hour	\$30.00/hour	
plus \$10.00/hour for lights	plus \$10.00/hour for lights	
Price includes initial paint & dirt work		
Tournaments		
Resident	Non-Resident	
\$20.00/hour	\$30.00/hour	
plus \$10.00/hour for lights	plus \$10.00/hour for lights	
plus \$10.00/field for paint & dirt work	plus \$10.00/field for paint & dirt work	
Light schedule is as follows:		
*** Lights are non-negotiable and in one hour increments. Tournament director must turn in tournament schedule one week prior to tournament start date.		
Daylight Savings – lights are turned on at 5 p.m.		
Non-Daylight Savings – lights are turned on at 7 p.m.		

Recreation Center and Natatorium

Initiation Fee, for all _____ \$ 32.00

Annual Membership with Contract		
Category	Resident	Non-Resident*
Student	\$231.00	\$346.50
Adult	\$330.00	\$495.00

Additional Person	\$165.00	\$247.50
Active Adult	\$231.00	\$346.50
Additional Active Adult	\$110.00	\$165.00
Household	\$660.00	\$990.00
Natatorium Only		
Individual	\$220.00	\$330.00
Household	\$440.00	\$660.00

* Non-Resident Fee = resident rate + 50%

Monthly Membership without Contract		
Category	Resident	Non-Resident*
Student	\$24.20	\$36.50
Adult	\$35.20	\$52.80
Additional Person	\$17.60	\$26.40
Active Adult	\$24.20	\$36.50
Additional Active Adult	\$12.10	\$18.70
Household	\$69.30	\$104.50
Natatorium Only		
Individual	\$23.10	\$35.20
Household	\$46.20	\$69.30

* Non-Resident Fee = resident rate + 50%

**Monthly Fee = annual divided by 12 + 50%

Recreation Center and Natatorium Membership includes facilities, drop in child care, basic health and fitness classes.

Natatorium Only membership includes access to the natatorium only.

Trial Membership (one time per individual)	\$ 30.00 for 30 days
7 for 7 Trial	\$ 7.00 for 7 days
Locker Rentals (maximum rentals – 10 lockers in each locker room)	
Annual	\$100.00
Monthly	\$ 10.00
Group Exercise Punch Card (20 punches)	\$ 50.00

Daily Fees

18+ years of age	\$ 8.00
12 – 17 years of age	\$ 5.00
3 – 11 years of age	\$ 3.00
Family	\$ 18.00
Child Care	\$ 5.00

Definitions

Individual ————— 12-59 years old

- Student ————— 12-24 enrolled as a student. Over 18 must provide Student ID.
- Active Adult ————— 60+ years old
- Household ————— Up to 5 people residing in the same home
- Additional Person — addition to an existing membership/fee. Must reside in the same house as primary
- Child ————— 3-11 years old
- Family ————— Up to 2 adults and 3 children.

Recreation Center Rental Rates

-	Non-Profit	Member	Resident Non-Member	Non-Resident Non-Member	
Entire Facility	\$225.00/hour	\$450.00/hour	\$675.00/hour	\$900.00/hour	
One Full Court	-	-	-	-	-
Hourly	\$40.00/hour	\$80.00/hour	\$120.00/hour	\$160.00/hour	
Daily	\$400.00/day	\$800.00/day	\$1,200.00/day	\$1,600.00/day	
Entire Gym	-	-	-	-	-
Hourly	\$80.00/hour	\$160.00/hour	\$240.00/hour	\$320.00/hour	
Daily	\$800.00/day	\$1,600.00/day	\$2,400.00/day	\$3,200.00/day	
One Multipurpose/ Activity Room	\$33.00/hour	\$65.00/hour	\$98.00/hour	\$130.00/hour	
Entire Multipurpose/ Activity Room	\$65.00/hour	\$130.00/hour	\$195.00/hour	\$260.00/hour	
Zone Meeting Room	\$15.00/hour	\$30.00/hour	\$30.00/hour	\$30.00/hour	

Kidz Korner, The Zone, Gymnasium, Multipurpose Room, Track, Activity Room, Racquetball Courts, 2nd floor café area.

*Day = 12 hours

**Non-athletic events in the gymnasium will result in the following fees:

***Deposits — \$140.00 for multipurpose rental space or 25% for party package or recreation space.

Floor covering ————— \$150.00.00/per court

Party Package Rates

	1—10 Guests	11—20 Guests	21—30 Guests	31—40 Guests
Resident Rate	\$112.00	\$152.00	\$192.00	\$232.00
Non-Resident Rate	\$142.00	\$182.00	\$222.00	\$272.00

Security

Number Participants	COP Security Fee (paid directly to officer at beginning of event)	COP Custodial Fee	Event Staff
<75	1 @ \$30.00/hour when admission charged	\$100.00/day	\$50.00
75–200	1 @ \$30.00/hour when admission charged	\$200.00/day	\$50.00
251–500	2 @ \$30.00/hour	\$350.00/day	\$100.00
501–1,000	2 @ \$30.00/hour	\$450.00/day	\$150.00
>1,000	2 @ \$30.00/hour	\$600.00/day	\$200.00
COP P & R Aquatics Supervision (CPO/AFO) Fee (500 + events only)			\$35/hour
Additional Lifeguard Supervision			\$10 per hour per Lifeguard
Day Timing System (one system) (If operator is included then additional staff charges will apply)			\$200.00/day
Events Requiring 50-meter configuration will require an additional set-up fee			\$300.00

Special Note: 2 parking lot attendants are required for all events with an anticipated 500+ total attendance. . Parking lot attendants are \$15.00 an hour and this fee will be assessed with other rental fees.

* Custodial fee includes the additional cleaning supplies and inventory to support the rental as well as any staff needed to manage the cleaning of restrooms, trash, stands, etc.

**For large rental/meets (over 500+) an additional "Extra Heavy Cleanup/Restoration Fee" of \$250.00 per day will be assessed.

Delores Fenwick Nature Center Fee Schedule		
Category	Non-Profit	Organization
Field Trip	\$8.00/guest	\$8.00/guest
Classroom Rental	\$25.00/hr	\$50.00/hr
Miscellaneous branded merchandise will be sold in accordance to the adopted cost recovery model.		

Dedicated WiFi Connection Fee

This fee applies to the use of a dedicated high-speed WiFi connection.

Location	Resident	Non-Resident
Independence Park	\$75 per event	\$150 per event

Dedicated High Power Fee

This fee applies to the use of any event requiring high power (>120V) electrical service

Location	Resident	Non-Resident
Independence Park	\$300 per event	\$600 per event

Equipment Ceiling Rigging Fee

Location	Resident	Non-Resident
Independence Park	\$25 per attachment per event	\$50 per attachment per event

Health

Fees for Health Certificates and Re-inspection on Food Related Establishments

	Full Service	Limited Preparation
1 - 4 employees	\$150.00	\$125.00
5 - 9 employees	\$200.00	\$150.00
10 - 25 employees	\$350.00	\$200.00
26 - 50 employees	\$500.00	\$225.00
51 - 100 employees	\$600.00	\$250.00
101 or more employees	\$750.00	\$250.00

Foster homes	\$50.00
Prepackaged Only	\$150.00
Mobile Units	\$225.00
Additional units	\$225.00
Produce Vendor	\$100.00
Schools / Daycares	\$125.00
Temporary fees for Special Events	\$50.00
Pre-opening inspection fee	\$100.00
Re-inspection Fee for failing initial inspection	\$75.00

ORDINANCE NO. 1358-24

An Ordinance of the City Council of the City of Pearland, Texas, amending non-development usage and service fees; containing a savings clause, a severability clause, a repealer clause, providing for publication and an effective date.

WHEREAS, various departments of the City charge fees for usage, permits, and other services not related to development; and

WHEREAS, the organization of all such non-development fees into one ordinance enhances the efficiency of the fee amendment process and improves customer service; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the charges and fees contained in the attached Exhibit "A" are hereby adopted.

Section 2. **Savings.** All rights and remedies which have accrued in favor of the City under this Chapter and amendments thereto shall be and are preserved for the benefit of the City.

Section 3. **Severability.** If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid, unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 4. **Repealer.** All ordinances and parts of ordinances in conflict herewith are hereby repealed but only to the extent of such conflict.

Section 5. **Publication and Effective Date.** The City Secretary shall cause this Ordinance, or its caption, to be published in the official newspaper of the City of Pearland, upon passage of such Ordinance. The Ordinance shall then become effective ten (10) days from and after its publication, or the publication of its caption, in the official City newspaper.

ORDINANCE NO. 1358-24

PASSED and APPROVED ON FIRST READING this the 12th day of September, A. D.,
2022.

J. KEVIN COLE
MAYOR

ATTEST:

FRANCES AGUILAR, TRMC, MCC
CITY SECRETARY

PASSED and APPROVED ON SECOND AND FINAL READING this the 26th day of
September, A. D., 2022.

J. KEVIN COLE
MAYOR

ATTEST:

FRANCES AGUILAR, TRMC, MCC
CITY SECRETARY

APPROVED AS TO FORM:

ORDINANCE NO. 1358-24

DARRIN M. COKER
CITY ATTORNEY