



19 April 2022

To: Mayor and City Council members

The voter-approved bond issue to finance a new modern and correctly sized animal shelter and adoption center is near completion. Transition of operations expected next month. The approval was for \$12.875 million. Expenditures look to be at \$10.1 million, about 21% below approved amount. Facility looks great and high quality for current and future needs. Clay

Shari D. Coleman Animal Shelter and Adoption Center

Is it in Budget?		Is it on Schedule for the Current Phase per the Contract?		Community Benefit
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Safe Community
Project Phase?				
Construction				

Highlights:

- All MEP work has been completed and trimmed out
- Drywall throughout building has been completed, prepped and painted
- Flooring and wall tile have been completed throughout building.
- Outdoor dog runs on Eastern side of building have been completed.
- Kennels on the inside of building have all been installed.
- Appliances have been installed.
- Artwork on front face of building has been installed.
- Fencing and security gate has been installed around perimeter.
- Landscaping is complete with limited changes needed to hide CenterPoint equipment at entrance to complex.
- Parking lot is complete, all parking spaces and fire zone striping have been painted
- The project has experienced heavy delays in overhead doors for the sallyport entrance. We anticipate these being delivered before the Grand Opening.
- Staff are currently working with the architect and contractor to construct a wall to hide the HVAC equipment from public view. This will be done within the current contract budget limits.
- **A date for the Grand Opening is being developed and will be scheduled**

Budget Info:

Funding Sources	Series	To Date	Future	Total Budget
General Revenue - Cash		12,000		12,000
Certificates of Obligation	2018	150,000		150,000
Certificates of Obligation				-
General Obligation Bonds	2020	9,463,000		9,463,000
General Obligation Bonds	TBS 2022	1,000,000		1,000,000
General Obligation Bonds				-
W/S Revenue Bonds				-
Impact Fee - Debt				-
Other Funding Sources				-
Total Funding Sources		10,625,000	-	10,625,000

Expenditures	To Date	Future	Total
PER	20,240		20,240
Land			-
Design	775,565		775,565
Construction	8,516,846	150,000	8,666,846



Expenditures	To Date	Future	Total
Construction Management/Inspection			-
Construction Materials Testing	45,835	4,000	49,835
FF&E	177,211	422,789	600,000
Total Expenditures	9,535,697	576,789	10,112,486

Project Contingency	0%	50,000
Project Balance		462,514

Project budget will be reduced at mid-year.

Schedule Info:

	Base Line	Current
Design Start	July-19	August-19
Bid Start	October-20	February-20
Construction Start	January-21	January-21
Construction Completion	January-22	April-22

Upcoming Work Items:

- Guillotine doors in kennels will be installed in dog kennels.
- Outdoor dog runs on west side of building will be completed.
- Touch up paint will be completed.
- The Overhead door is the only outstanding item that is experiencing delays. The doors are expected to be delivered and installed prior to the Grand Opening, pending any further uncontrollable delays.
- Preliminary punch list items will be completed, and a substantial completion walk through is set for April 26, 2022.
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Project Manager: Jameson Appel

Construction Manager: Michael Collins

Designer: Quorum Architects, Inc.

Contractor: Durotech Inc.

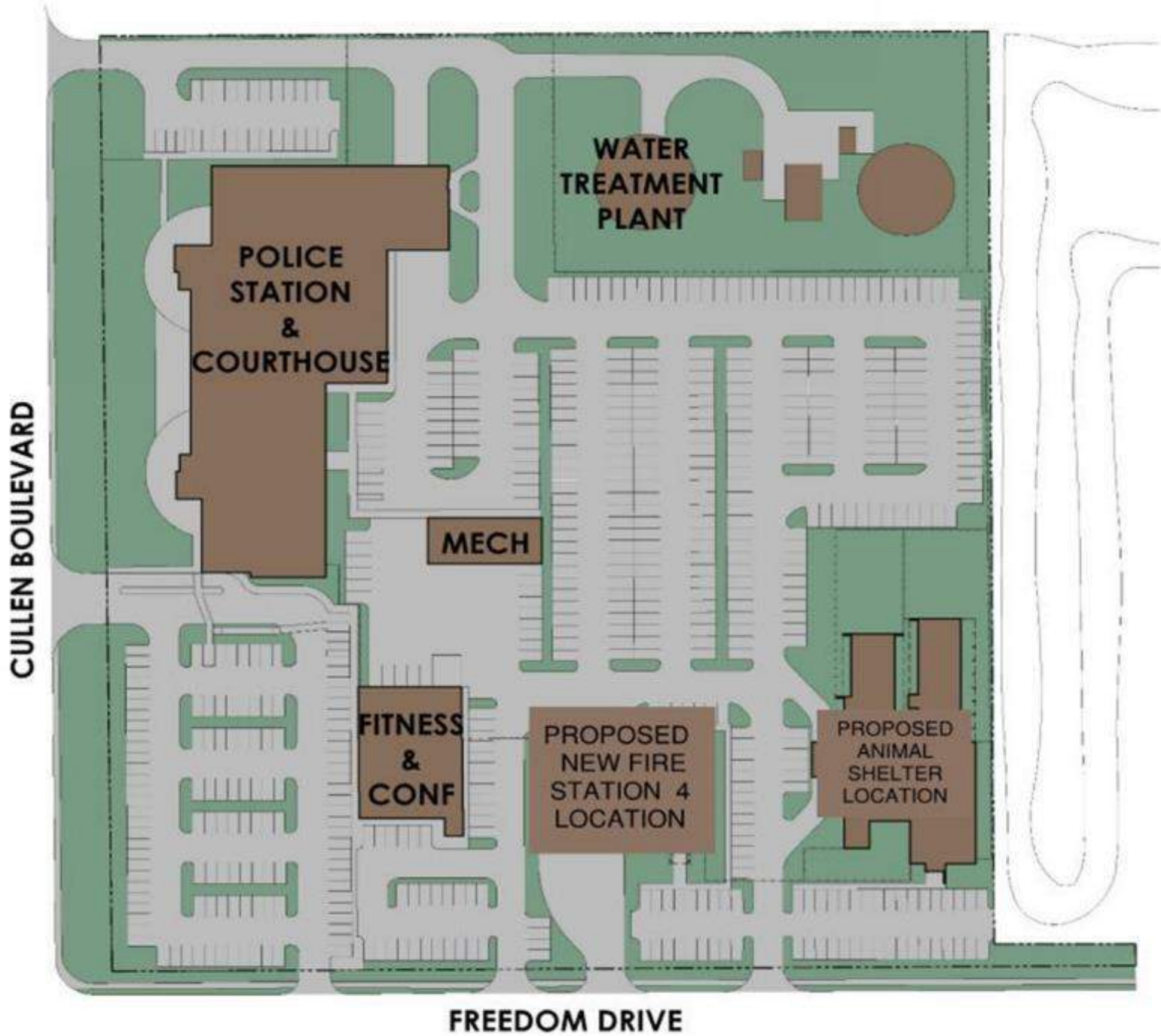
Scope: Construct a 21,000 sq. ft. animal shelter at the Public Safety Complex located at Cullen Rd. and Freedom Drive to house 16 staff members, dog runs to house approximately 103 canines and space for approximately 98 felines. Quarantine and isolation areas will follow State Law. An adoption center with rooms for potential adoption interaction and observation, veterinary service room, medical suite, laundry room, food storage areas, freezer, and a generator are also planned for the facility.

Justification: The average population of the shelter is 38 canines and 44 felines. The maximum holding capacity is 82 animals. There is capacity for up to 8 livestock animals. The Current building is maintenance intensive and at the end of its useful life. The facility is programmed to meet the demands to 2035.

Previous Memos: 6/20/19, 9/12/19, 5/28/20, 8/20/20, 9/24/20, 2/18/21, 4/29/21, 7/15/21, 9/30/21



Project Location Map:





Project Photos:



Rendering



Actual



Rendering



Actual



Wall Rendering



Wall Rendering



Central Outdoor Dog Run



Eastern Outdoor Dog Run



Outdoor Get To Know Area



Outdoor Play Area at Rear of Building



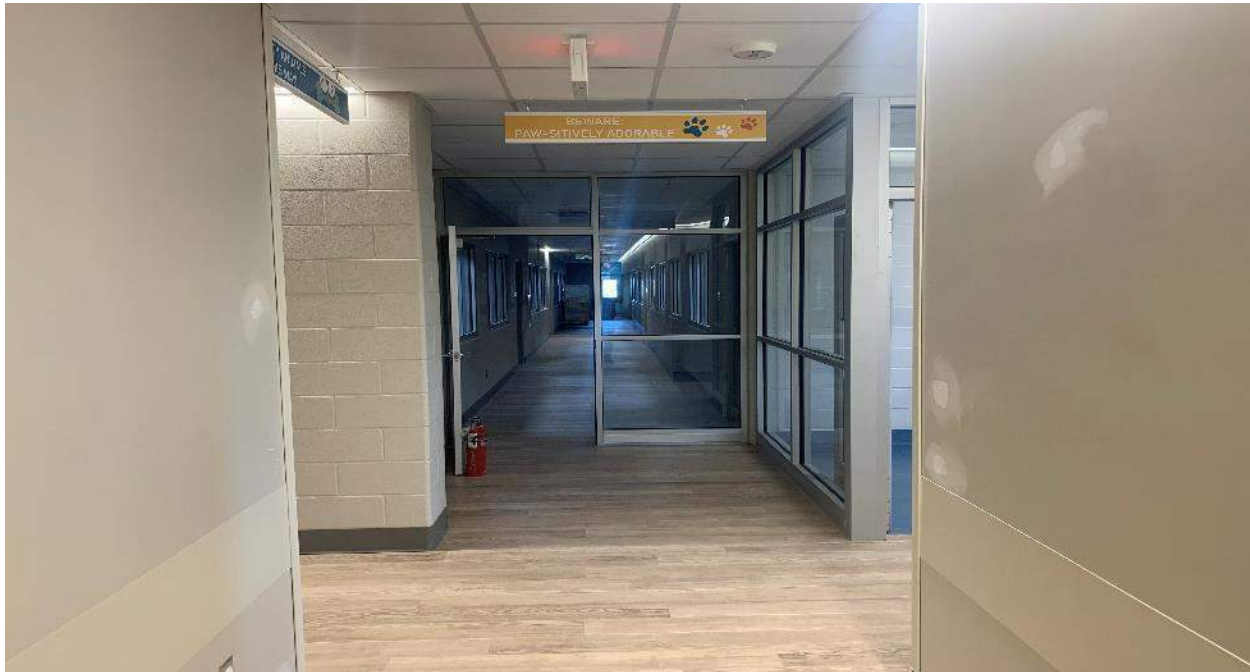
Outdoor Play Areas at Rear of Building



Sun Shade Canopy in Get-To-Know Area



Installed Emergency Generator



Interior Signage Installed



Hallway Kennel Viewing Area



Interior Kennels Installed



Utility Room has Been Furnished With Finished Epoxy Flooring



Surgical Room Lighting Fixtures and Kennels Installed