

Additional Identified Projects (Unfunded) - General Fund

As of 3/21/22

Project Name	Project Type	Preliminary Total	
		Cost	Running Total
E. Plum Drainage (Old Alvin to Schlieder Dr)	Drainage	350,000	350,000
FIRM Map Updates	Drainage	1,000,000	1,350,000
Fite Road Drainage (Harkey to McLean)	Drainage	9,280,000	10,630,000
Harkey Road Drainage (Josephine to Mary's Creek)	Drainage	15,700,000	26,330,000
Hatfield Road Drainage (FM 518 to Hickory Slough)	Drainage	550,000	26,880,000
Hickory Slough Regional Drainage Improvements (Cullen to SH35)	Drainage	99,950,000	126,830,000
Isla Dr., N Galveston, Cheryl Dr. Drainage Improvements	Drainage	4,212,000	131,042,000
Longwood Park (Roadside Ditch and Culvert)	Drainage	3,200,000	134,242,000
Master Drainage Plan Update	Drainage	1,500,000	135,742,000
Pine Hollow Drainage Improvements	Drainage	2,020,000	137,762,000
Regional Detention Land Acquisition	Drainage	750,000	138,512,000
Shady Crest and Creek View Subdivision Drainage Improvements	Drainage	10,166,000	148,678,000
Southwest Quadrant of Old Town (McLean to SH35 south of Broadway)	Drainage	4,900,000	153,578,000
Towne Lakes Detention Pump Station Generator	Drainage	900,000	154,478,000
Tranquility Lakes Detention Pump Station Rehabilitation and Generator	Drainage	2,418,000	156,896,000
Twin Creek Woods/Clear Creek Estates Detention Basin – Buy-Outs	Drainage	2,500,000	159,396,000
Veterans Drainage Improvements	Drainage	9,721,000	169,117,000
Wagon Trail Road (South of Fite to Mary's Creek)	Drainage	425,000	169,542,000
Total Drainage Unfunded Projects		169,542,000	
Centennial Park Restrooms (Field 5 & 6)	Parks	621,000	170,163,000
Clear Creek Trail Segment 2.1 (SH288 to Country Blvd)	Parks	1,175,000	171,338,000
Clear Creek Trail Segment 2.2 (Chickory Field Road to Cullen Blvd)	Parks	2,228,000	173,566,000
Clear Creek Trail Segment 2.3 (Cullen Blvd to Stone Road)	Parks	932,000	174,498,000
Clear Creek Trail Segment 3.1 (Stone Road to Roy Road)	Parks	986,000	175,484,000
Clear Creek Trail Segment 3.2 (Roy Road to Oakline Drive)	Parks	3,456,000	178,940,000
Clear Creek Trail Segment 3.3 (Oakline Drive to Mykawa)	Parks	986,000	179,926,000
Clear Creek Trail Segment 4.1 (Mykawa to Glenda Street)	Parks	770,000	180,696,000
Clear Creek Trail Segment 4.2 (Glenda Street to Pearland Pkwy)	Parks	3,200,000	183,896,000
Clear Creek Trail Segment 4.4 (Silver Rings Ct to Pearland Pkwy)	Parks	1,013,000	184,909,000
Clear Creek Trail Segment 5.2 (Pearland Pkwy to Yost Blvd)	Parks	3,524,000	188,433,000
Clear Creek Trail Segment 5.3 (Yost Blvd to Creekridge Drive)	Parks	1,080,000	189,513,000
Clear Creek Trail Segment 5.4 (Creekridge Drive to Dixie Farm Road)	Parks	986,000	190,499,000
Hickory Slough Sportsplex Phase II	Parks	11,450,000	201,949,000
Hunter Park	Parks	2,010,000	203,959,000
Independence Park Phase II	Parks	11,376,000	215,335,000
Independence Park Phase III	Parks	14,000,000	229,335,000
John Hargrove Environmental Center (JHEC) Nature Trails Phase II	Parks	1,660,000	230,995,000
Park Equipment Recapitalization Program	Parks	2,500,000	233,495,000
Park Land Acquisition	Parks	1,000,000	234,495,000
Trail Connectivity Phase IV	Parks	1,224,000	235,719,000
Total Parks Unfunded Projects		66,177,000	
City Hall Roof Replacement	Facilities	1,552,500	\$ 237,271,500
Emergency Provision Storage Facility	Facilities	750,000	238,021,500
Fire Administration Building Parking Lot	Facilities	340,000	238,361,500
Fire Station #10	Facilities	14,320,000	252,681,500
Fire Station #5 Renovation	Facilities	8,495,000	261,176,500
Fire Training Field Phase 2	Facilities	2,800,000	263,976,500
Knapp Activity Center Renovation and Expansion	Facilities	8,686,000	272,662,500
Public Safety Building Roof Replacement	Facilities	4,536,000	277,198,500
Total Facilities Unfunded Projects		41,479,500	
Concrete Sidewalk Gaps and Replacement	Streets	15,400,000	292,598,500
Cullen - Magnolia Pkwy to Bailey	Streets	34,349,000	326,947,500
Destination Wayfinding Program	Streets	470,000	327,417,500
Dixie Farm Extension - SH 35 to Pearland Sites	Streets	39,750,000	367,167,500
Grand Boulevard Reconstruction	Streets	7,587,000	374,754,500
Harkey Road Expansion - Broadway to Bailey Road	Streets	28,559,000	403,313,500
Heritage Green Street Reconstruction	Streets	7,695,000	411,008,500

Hughes Ranch Road - Cullen Parkway to Stone Road	Streets	8,430,000	419,438,500
Hughes Road - Pearland Parkway to City of Pearland City Limit	Streets	6,670,000	426,108,500
Kingsley Drive - Clear Creek to Beltway 8	Streets	17,305,000	443,413,500
Miller Ranch Road - Broadway to Hughes Ranch Rd	Streets	14,815,500	458,229,000
O'Day - McHard to Broadway	Streets	31,211,500	489,440,500
Old Alvin Road Rehabilitation - McHard to Knapp	Streets	7,425,000	496,865,500
Reid Blvd - McHard Rd to Beltway 8	Streets	45,026,000	541,891,500
Reid Boulevard Expansion - Hughes Ranch Road to McHard	Streets	12,850,000	554,741,500
Veterans - Walnut to Magnolia	Streets	14,202,500	568,944,000
Woodcreek Subdivision Improvements	Streets	33,790,500	602,734,500
	Total Streets Unfunded Projects	325,536,000	
	TOTAL ALL UNFUNDED PROJECTS		\$ 602,734,500

Additional Identified Projects (Unfunded) - Enterprise Fund

As of 3/21/22

Project Name	Project Type	Preliminary Total Cost	Running Total
Country Place Ground Storage and Hydro-Pneumatic Tank Rehabilitation	Water	875,000	875,000
Ground Water Wells	Water	4,766,000	5,641,000
Hazeldale Estates Subdivision Transite Pipe Water Line Replacement	Water	1,026,000	6,667,000
Kingsley Waterline (Shadow Creek Park to Riley Rd)	Water	729,000	7,396,000
Reid Boulevard Waterline (Hughes Ranch Road to McHard Road)	Water	540,000	7,936,000
Small Waterline Replacement - Sleepy Hollow	Water	3,470,000	11,406,000
Small Waterline Replacement - Wood Creek	Water	6,278,000	17,684,000
Small Waterline Replacement - Dixie Hollow	Water	1,472,000	19,156,000
Sunset Meadows Subdivision Transite Pipe Water Line Replacement	Water	2,898,000	22,054,000
SWTP – 3 MGD Plant Expansion	Water	10,652,000	32,706,000
Water System Expansion - Roy Road	Water	1,000,000	33,706,000
Water System Expansion - Stone Road and Adamo Lane	Water	1,000,000	34,706,000
Total Water Unfunded Projects		34,706,000	
Beltway 8 Lift Station	Waste Water	2,592,000	2,592,000
Business Center Lift Station	Waste Water	1,930,500	4,522,500
Shady Crest and Creek View Subdivision Sanitary Sewer Rehabilitation	Waste Water	3,078,000	7,600,500
Food Town Lift Station	Waste Water	1,012,500	8,613,000
Garden Road Lift Station	Waste Water	1,026,000	9,639,000
Green Tee 5 Lift Station Rehabilitation	Waste Water	2,992,000	12,631,000
Green Tee VII Lift Station Removal	Waste Water	567,000	13,198,000
Hatfield III Lift Station	Waste Water	2,358,000	15,556,000
Knapp Road West Lift Station Rehabilitation	Waste Water	1,056,000	16,612,000
Lakes of Highland Glenn Lift Station Rehabilitation	Waste Water	1,290,000	17,902,000
Liberty Lift Station	Waste Water	2,592,000	20,494,000
Massey Lakes Lift Station	Waste Water	2,646,000	23,140,000
North Main Lift Station	Waste Water	1,807,000	24,947,000
Park Village Lift Station	Waste Water	2,476,000	27,423,000
Parkview Lift Station	Waste Water	2,476,000	29,899,000
Reid Boulevard Sewer - Hughes Ranch Rd to McHad Rd	Waste Water	702,000	30,601,000
Sanitary Sewer Rehabilitation - Brookside Acres	Waste Water	5,000,000	35,601,000
Sanitary Sewer Rehabilitation - Sleepy Hollow	Waste Water	7,000,000	42,601,000
Smith Ranch Lift Station	Waste Water	1,066,500	43,667,500
South Hampton Lift Station	Waste Water	2,052,000	45,719,500
Southgate Lift Station	Waste Water	810,000	46,529,500
Spring Meadow Lift Station	Waste Water	1,134,000	47,663,500
Tranquility Lakes Lift Station Rehabilitation	Waste Water	938,000	48,601,500
Villages of Mary's Creek Lift Station	Waste Water	1,080,000	49,681,500
Walmart Lift Station Rehabilitation	Waste Water	1,188,000	50,869,500
Walnut Regional Lift Station Generator	Waste Water	999,000	51,868,500
Woodcreek Sewer Line Replacement	Waste Water	8,708,000	60,576,500
Total Waste Water Unfunded Projects		51,868,500	
TOTAL ALL UNFUNDED PROJECTS			\$ 86,574,500