



30 September 2021  
 To: Mayor and City Council members  
 Construction of new modern Animal Shelter and Adoption Center continues, on track for opening early 2022. Clay

# Shari D. Coleman Animal Shelter and Adoption Center

Is it in Budget?		Is it on Schedule for the Current Phase per the Contract?		Community Benefit
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Safe Community
<b>Project Phase?</b>				
Construction				

## Highlights:

- Decking, insulation, and waterproofing membrane has been installed and roof system has been completed
- Building envelop has been dried-in, and installation of brick and stone veneer on exterior of building has begun.
- Mechanical, electrical, and plumbing (MEP) overhead and wall rough-in has been completed and walls have all been one sided with specified drywall types on interior of the facility.
- Hollow metal door frames have been hung on the interior.
- CMU block, deck joists and MEP wall rough-in is 90% complete in outdoor runs.
- Aluminum window frames are being installed on exterior of building.
- Rain, winter storms, and hurricanes have been a hinderance through the course of this project. Despite weather conditions, the project is on schedule.

## Budget Info:

Funding Sources	Series	To Date	Future	Total Budget
General Revenue - Cash		12,000		12,000
Certificates of Obligation	2018	150,000		150,000
Certificates of Obligation				-
General Obligation Bonds	2020	9,463,000		9,463,000
General Obligation Bonds	TBS 2022	1,000,000		1,000,000
General Obligation Bonds				-
W/S Revenue Bonds				-
Impact Fee - Debt				-
Other Funding Sources				-
<b>Total Funding Sources</b>		<b>10,625,000</b>	-	<b>10,625,000</b>

Expenditures	To Date	Future	Total
PER	20,240		20,240
Land			-
Design	775,565		775,565
Construction	8,500,625		8,500,625
Construction Management/Inspection			-
Construction Materials Testing	45,835		45,835
FF&E	190	599,810	600,000
<b>Total Expenditures</b>	<b>9,342,455</b>	<b>599,810</b>	<b>9,942,265</b>



Project Contingency	5%	504,760
Project Balance		177,975

Staff reduced the project budget, and this project is projected to be under the original voter approved budget by approximately \$2.4M.

**Schedule Info:**

	<i>Base Line</i>	<i>Current</i>
<i>Design Start</i>	July-19	August-19
<i>Bid Start</i>	October-20	February-20
<i>Construction Start</i>	January-21	January-21
<i>Construction Completion</i>	February-22	

**Upcoming Work Items:**

- All MEP cover up inspections will be completed, and insulation will be installed.
- Drywall throughout building will be hung on walls, taped, floated, and textured.
- Interior finishes will begin, and ceiling grid installation will start on interior.
- All roofing on exterior outdoor dog runs will be completed.
- Curbs will be formed and poured throughout site.
- Ceramic flooring and wall tiles will be laid in designated areas of the shelter.

**Project Manager:** Jameson Appel

**Construction Manager:** Michael Collins

**Designer:** Quorum Architects, Inc.

**Contractor:** Durotech Inc.

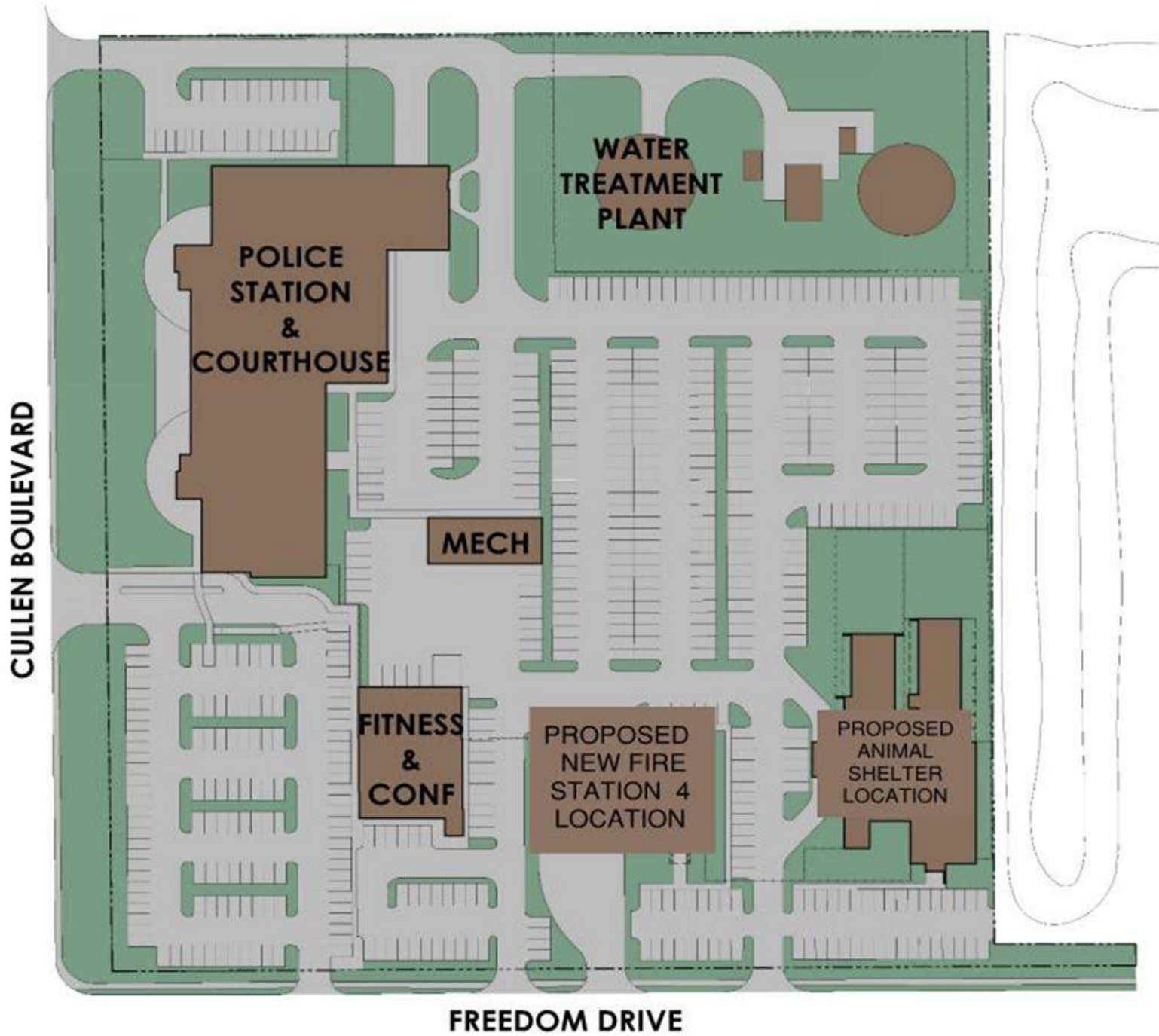
**Scope:** Construct a 21,000 sq. ft. animal shelter at the Public Safety Complex located at Cullen Rd. and Freedom Drive to house 16 staff members, dog runs to house approximately 103 canines and space for approximately 98 felines. Quarantine and isolation areas will follow State Law. An adoption center with rooms for potential adoption interaction and observation, veterinary service room, medical suite, laundry room, food storage areas, freezer, and a generator are also planned for the facility.

**Justification:** The average population of the shelter is 38 canines and 44 felines. The maximum holding capacity is 82 animals. There is capacity for up to 8 livestock animals. The Current building is maintenance intensive and at the end of its useful life. The facility is programmed to meet the demands to 2035.

**Previous Memos:** 6/20/19, 9/12/19, 5/28/20, 8/20/20, 9/24/20, 2/18/21, 4/29/21, 7/15/21



**Project Location Map:**







**Project Renderings:**







**Front Entrance of Shari D. Coleman Animal Shelter**



**Roof Over Dog Kennels and Outdoor Runs has Been Installed**





**Eastern Side of Animal Shelter**



**Western Face of Animal Shelter**