



7/15/2021

To: Mayor and City Council members

Update on the continued construction progress on the new Animal Shelter.  
Great work by our personnel and the CMAR to keep on track with current material lead times and weather.

-Trent

# Shari D. Coleman Animal Shelter and Adoption Center

Is it in Budget?		Is it on Schedule for the Current Phase per the Contract?		Community Benefit
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Safe Community
<b>Project Phase?</b>				
Construction				

## Highlights:

- Structural Steel installation has been completed on main structure.
- All front driveway/parking paving on site has been poured.
- Metal Roof Pan has been installed and completed.
- Roof Insulation & Membrane installation has been started.
- All underground utilities have been installed and are tied into the building
- Areas A-C metal stud framing has been installed to 95%.
- Glazed CMU in areas A-D (dog runs) are 50% complete.
- All window blocking has been completed.
- Mechanical and Plumbing overhead and wall rough-in has been completed.
- Electrical and Fire Sprinkler System overhead is 50% complete.
- The project is on schedule and moving forward per plans.

## Budget Info:

Funding Sources	Series	To Date	Future	Total Budget
General Revenue - Cash		12,000		12,000
Certificates of Obligation	2018	150,000		150,000
Certificates of Obligation				-
General Obligation Bonds	2020	1,534,000		1,534,000
General Obligation Bonds	TBS	6,341,000	5,000,000	11,341,000
General Obligation Bonds				-
W/S Revenue Bonds				-
Impact Fee - Debt				-
Other Funding Sources				-
<b>Total Funding Sources</b>		<b>8,037,000</b>	<b>5,000,000</b>	<b>13,037,000</b>

Expenditures	To Date	Future	Total
PER	20,240		20,240
Land			-
Design	775,565		775,565
Construction	8,494,325	22,000	8,516,325
Construction Management/Inspection			-
Construction Materials Testing	45,835		45,835
FF&E		600,000	600,000
<b>Total Expenditures</b>	<b>9,335,965</b>	<b>622,000</b>	<b>9,957,965</b>



Project Contingency	4%	504,760
Project Balance		2,574,275

Staff will be reducing the project budget at mid-year and will reduce the amount of future debt to match current projected costs. This project is projected to be under the original voter approved budget by approximately \$2.4M.

**Schedule Info:**

	<i>Base Line</i>	<i>Current</i>
<i>Design Start</i>	July-19	August-19
<i>Bid Start</i>	October-20	February-20
<i>Construction Start</i>	January-21	January-21
<i>Construction Completion</i>	February-22	February-22

**Upcoming Work Items:**

- Decking, insulation and waterproofing membrane will be completed on roof system.
- Moisture Barrier, Stone Veneer and Brick Veneer will be installed.
- CMU in outdoor runs will be completed
- Outdoor runs structural steel, decking and roofing will be completed.
- Air moisture barrier will be installed, and building will be dried in.
- Stone, Brick and CMU veneers will be completed.
- Metal stud framing on interior will be completed.
- Drywall and insulation will be installed.

**Project Manager:** Jameson Appel

**Construction Manager:** Michael Collins

**Designer:** Quorum Architects, Inc.

**Contractor:** Durotech Inc.

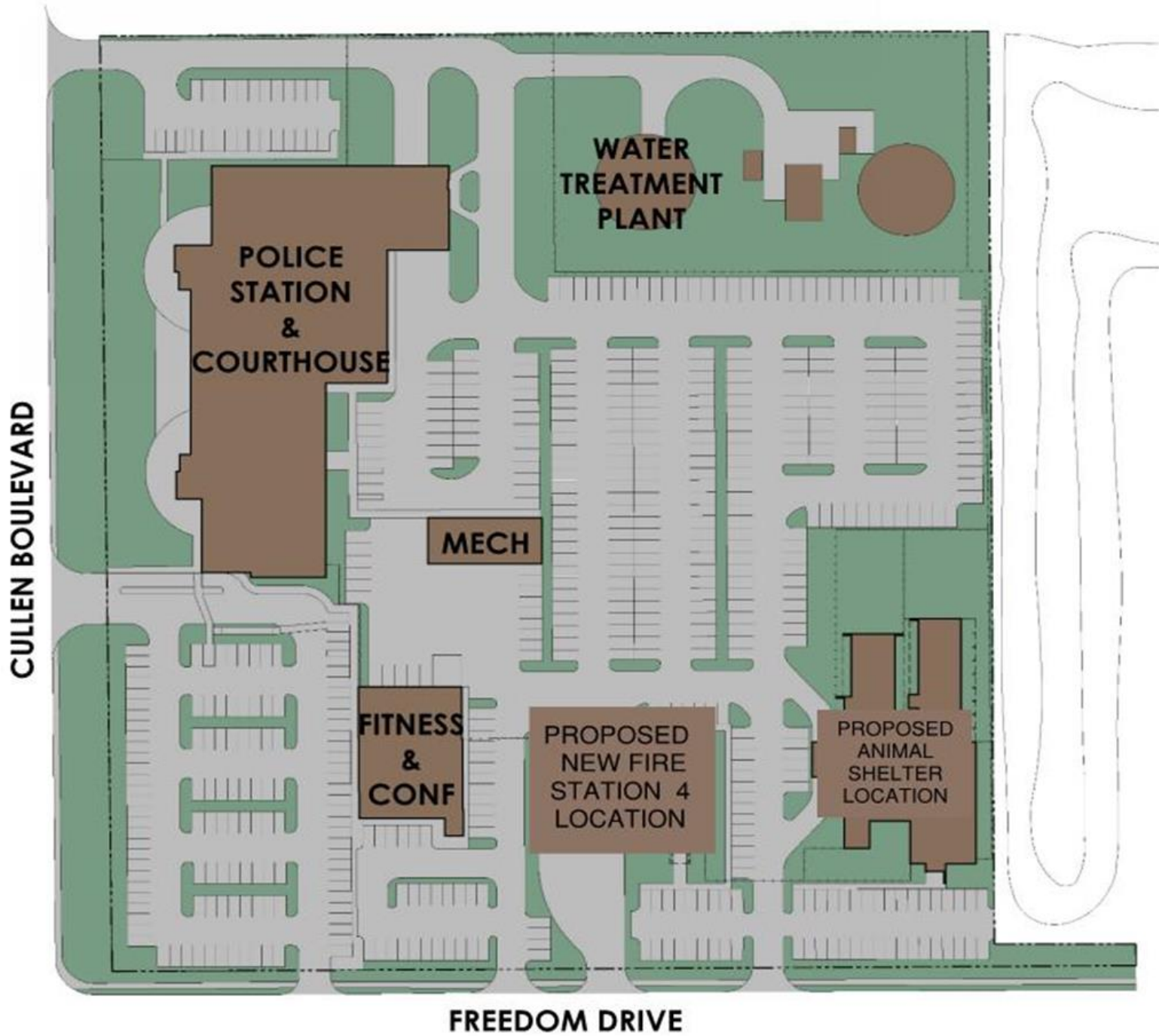
**Scope:** Construct a 21,000 sq. ft. animal shelter at the Public Safety Complex located at Cullen Rd. and Freedom Drive to house 16 staff members, dog runs to house approximately 103 canines and space for approximately 98 felines. Quarantine and isolation areas will be in compliance with State Law. An adoption center with rooms for potential adoption interaction and observation, veterinary service room, medical suite, laundry room, food storage areas, freezer, and a generator are also planned for the facility.

**Justification:** The average population of the shelter is 38 canines and 44 felines. The maximum holding capacity is 82 animals. There is capacity for up to 8 livestock animals. The Current building is maintenance intensive and at the end of its useful life. The facility is programmed to meet the demands to 2035.

**Previous Memos:** 6/20/19, 9/12/19, 5/28/20, 8/20/20, 9/24/20, 2/18/21, 4/29/21



**Project Location Map:**



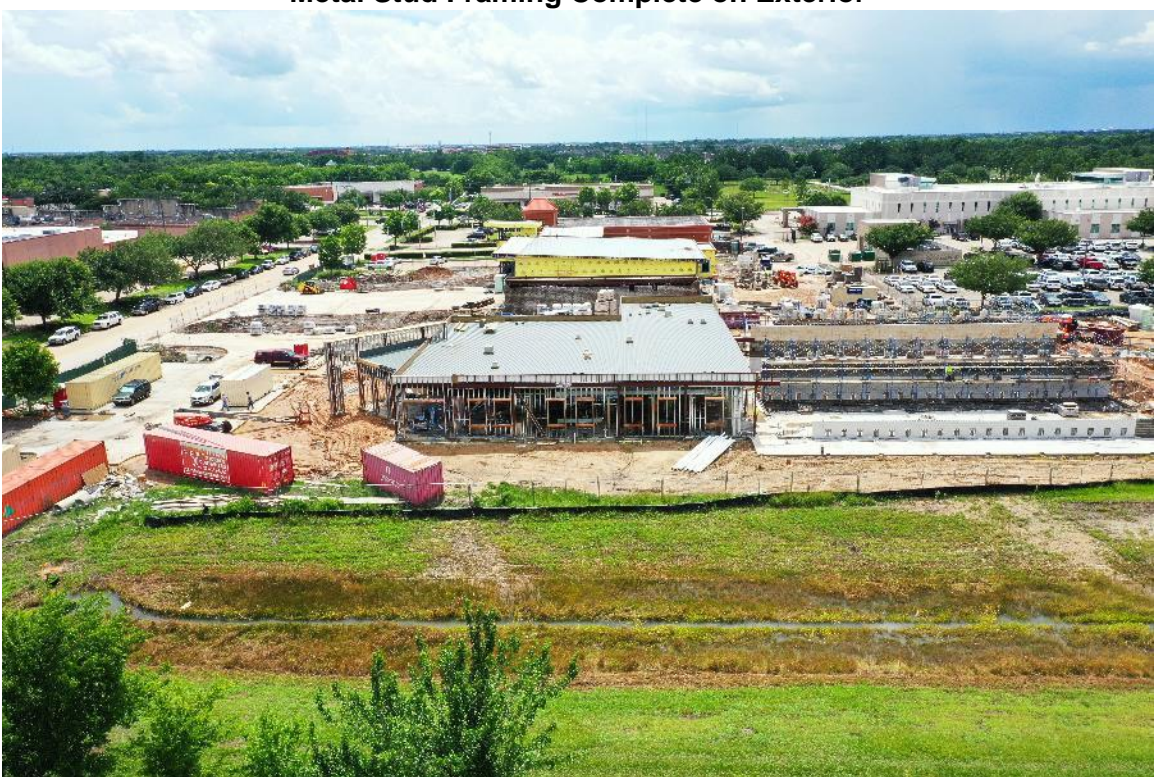


**Project Renderings:**





**Metal Stud Framing Complete on Exterior**



**CMU Dog Runs Being Placed**



**Dog Runs on Back of Animal Shelter**



**Metal Roof Pan Complete and Ready for Insulation**