



4/29/2021
 To: Mayor and City Council members
 Construction progress update on the new
 Animal Shelter and Adoption Center. On
 schedule for opening early next year. -
 Trent

Shari D. Coleman Animal Shelter and Adoption Center

Is it in Budget?		Is it on Schedule for the Current Phase per the Contract?		Community Benefit
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Safe Community
Project Phase?				
Construction				

Highlights:

- Building's foundation has been poured.
- Structural Steel has been delivered and is being erected.
- The paving for the north parking lot has been poured.
- Project is on schedule and moving forward per plans.

Budget Info:

Funding Sources	Series	To Date	Future	Total Budget
General Revenue - Cash		12,000		12,000
Certificates of Obligation	2018	150,000		150,000
Certificates of Obligation				-
General Obligation Bonds	2020	1,534,000		1,534,000
General Obligation Bonds			11,341,000	11,341,000
W/S Revenue Bonds				-
Impact Fee - Debt				-
Other Funding Sources				-
Total Funding Sources		1,696,000	11,341,000	13,037,000

Expenditures	To Date	Future	Total
PER	20,240		20,240
Land			-
Design	769,565		769,565
Construction	8,500,625	22,000	8,522,625
Construction Management/Inspection			-
Construction Materials Testing	45,835		45,835
FF&E		600,000	600,000
Total Expenditures	9,336,265	622,000	9,958,265

Project Contingency	4%	504,760
Project Balance		2,573,975

Staff will be reducing the project budget at mid-year and will reduce the amount of future debt to match current projected costs. This project is projected to be under the original voter approved budget by approximately \$2.4M.



Schedule Info:

	Base Line	Current
Design Start	July-19	August-19
Bid Start	October-20	February-20
Construction Start	January-21	January-21
Construction Completion	January-22	February-22

Note: Work commenced November 16, 2020 with the demolition permit but the NTP for construction was later issued when issued for construction drawings were released to the contractor placing completion in February 2022.

Upcoming Work Items:

- All roof decking will be installed.
- All roofing will be completed.
- Exterior and Interior Metal studs will be installed.
- MEP Overhead and wall rough-in will be completed.
- Moisture Barrier, Stone Veneer and Brick Veneer will be installed.
- CMU in outdoor runs will be installed.
- Outdoor runs decking and roofing will be installed.
- Building will be dried-in

Project Manager: Jameson Appel

Construction Manager: Michael Collins

Designer: Quorum Architects, Inc.

Contractor: Durotech Inc.

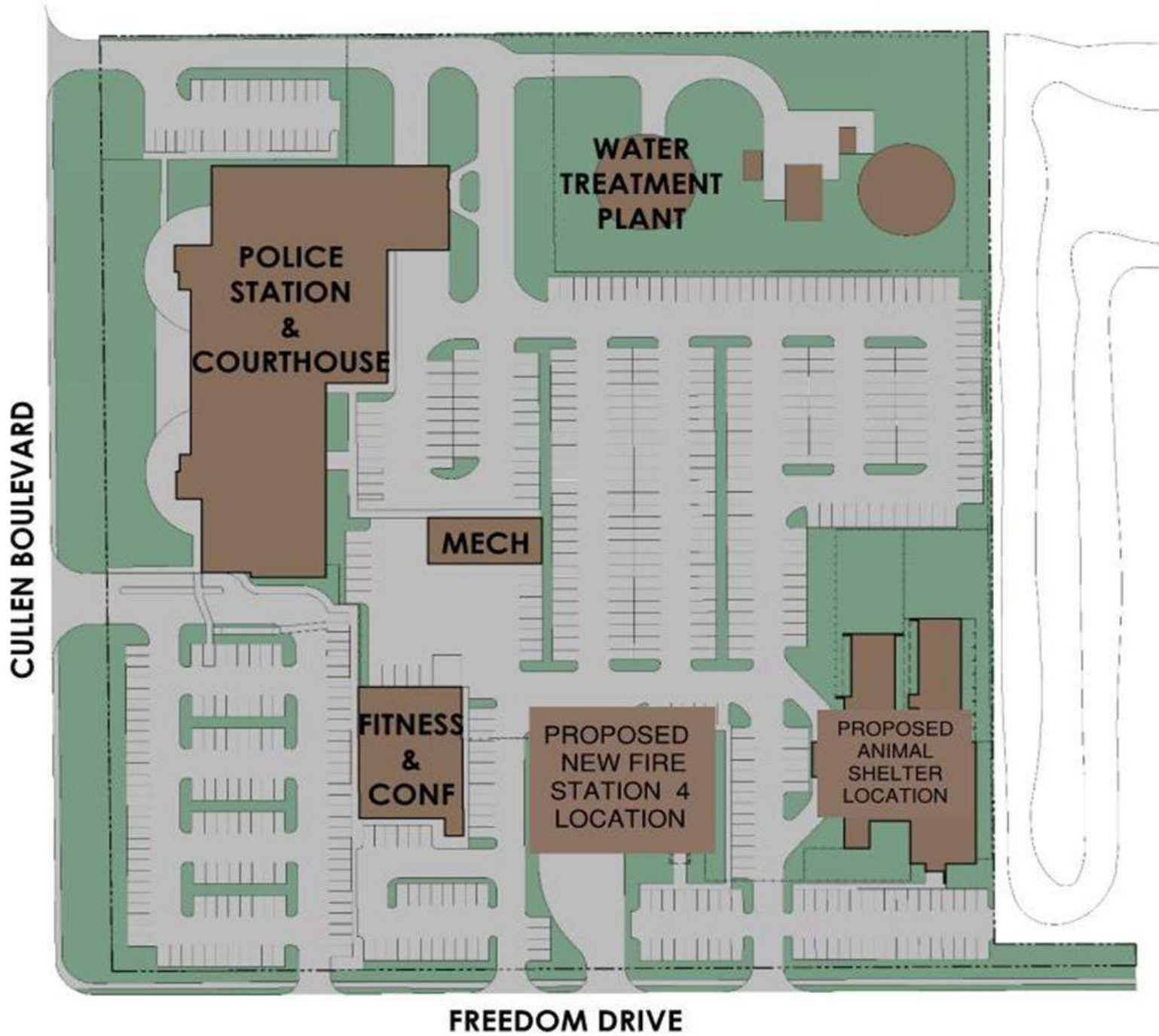
Scope: Construct a 21,000 sq. ft. animal shelter at the Public Safety Complex located at Cullen Rd. and Freedom Drive to house 16 staff members, dog runs to house approximately 103 canines and space for approximately 98 felines. Quarantine and isolation areas will be in compliance with State Law. An adoption center with rooms for potential adoption interaction and observation, veterinary service room, medical suite, laundry room, food storage areas, freezer, and a generator are also planned for the facility.

Justification: The average population of the shelter is 38 canines and 44 felines. The maximum holding capacity is 82 animals. There is capacity for up to 8 livestock animals. The Current building is maintenance intensive and at the end of its useful life. The facility is programmed to meet the demands to 2035.

Previous Memos: 6/20/19, 9/12/19, 5/28/20, 8/20/20, 9/24/20, 2/18/21



Project Location Map:





Project Renderings:





Project Photos:



Steel Being Erected on Animal Shelter



Steel Being Erected



Structural Steel being Erected



Steel Being Erected