

### **Community Development Department**

FY 2021 – 4th Quarter Report July 1, 2021 – September 30, 2021



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Check out our newest online tools to help you through the development process - www.developing.pearlandtx.gov

With three portals available (Zoning, Business, Residential), it's like having an online permit clerk!

### At a Glance – 4<sup>th</sup> Quarter



#### Vs. Last Quarter

Increase



Increase



Decrease



Equal



Increase



Decrease



Decrease



Equal



Increase



**Total Construction Valuation\*** 

**Commercial Construction Valuation** 

**Building Permit Revenue** 

**Pre-Development Meetings Count** 

**Zoning Cases Count** 

**Conditional Use Permits Count** 

**Plats** 

P&Z Variances

**ZBA Variances** 

#### Vs. Last Year

Decrease

















### **Graphs – Construction Valuation**



Overall valuation for the fourth quarter of FY21 was up slightly (4.8%) over the previous quarter. Though Miscellaneous permit valuation fell from the third quarter, numbers still exceeded the recent quarterly average.

Valuation totals are down from this time last year as the City saw an influx of permits in September 2020 as projects put on hold due to COVID were restarted.

Important note: Commercial value reports *include* non-taxable public projects (schools and City)

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I otal C	<b>o</b> n	struction v	aiua	ition as Re	epc	orted by Ap	piic	ant on Build	ing Permit
City of P	10/11/21								
	С	Commercial	Multi-Family Residential*			Misc. **	To	otal Valuation	3 Month Totals
Oct-19	\$	6,581,361	\$	-	\$	2,003,045	\$	8,584,405	
Nov-19	\$	3,136,920	\$	-	\$	7,355,770	\$	10,492,690	
Dec-19	\$	4,332,028	\$	-	\$	3,186,222	\$	7,518,251	\$26,595,346
Jan-20	\$	7,168,990			\$	4,337,990	\$	11,506,979	
Feb-20	\$	10,256,645	\$	-	\$	7,898,446	\$	18,155,091	
Mar-20	\$	2,449,842	\$	-	\$	6,254,369	\$	8,704,211	\$38,366,282
Apr-20	\$	1,164,174	\$	-	\$	3,494,348	\$	4,658,522	
May-20	\$	7,628,935	\$	-	\$	9,338,809	\$	16,967,744	
Jun-20	\$	6,644,225	\$	-	\$	858,949	\$	7,503,173	\$29,129,439
Jul-20	\$	9,729,221	\$	-	\$	3,947,652	\$	13,676,872	
Aug-20	\$	6,526,900	\$	-	\$	2,044,694	\$	8,571,594	
Sep-20	\$	30,526,021	\$	59,179,491	\$	4,053,765	\$	93,759,277	\$116,007,744
Oct-20	\$	41,077,793	\$	-	\$	4,556,828	\$	45,634,621	
Nov-20	\$	5,562,146	\$	-	\$	4,504,250	\$	10,066,396	
Dec-20	\$	20,980,745	\$	-	\$	5,794,952	\$	26,775,696	\$82,476,713
Jan-21	\$	113,467,189	\$	-	\$	4,313,256	\$	117,780,445	
Feb-21	\$	5,334,894	\$	-	\$	5,347,089	\$	10,681,983	
Mar-21	\$	9,767,131	\$	-	\$	3,530,008	\$	13,297,139	\$141,759,567
Apr-21	\$	11,162,606	\$	-	\$	33,351,108	\$	44,513,713	
May-21	\$	6,195,854	\$	-	\$	10,360,891	\$	16,556,745	
Jun-21	\$	11,213,492	\$	-	\$	9,082,351	\$	20,295,843	\$81,366,302
Jul-21	\$	9,431,399	\$		\$	9,725,686	\$	19,157,084	
Aug-21	\$	44,799,019	\$	-	\$	3,507,791	\$	48,306,810	
Sep-21	\$	5,900,200	\$	-	\$	11,942,559	\$	17,842,759	\$85,306,653

## Single-Family Construction



Permits for single-family residential construction slowed in the fourth quarter with a total of 153, down 22% from the previous quarter. However, permits were up almost 74% from the same quarter last year.

The 751 permits for the year is an increase of 66% from last year's total and the first increase in permits year over year in the past five years.

#### Single-Family Detached Residential Construction

11-Oct-21

City of Pearland, Texas

	FY 201	15/16	FY 20	16/17	FY 201	7/18	FY 20	18/19	FY 2019	FY 2020/21		
	Actual		Actual		Actu	ıal	Act	ual	Actua	Actual		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Oct	54	54	73	73	45	45	72	72	40	40	85	85
Nov	104	158	109	182	64	109	44	116	52	92	56	141
Dec	95	253	51	233	56	165	50	166	60	152	92	233
Jan	66	319	80	313	56	221	48	214	50	202	51	284
Feb	83	402	68	381	48	269	52	266	53	255	57	341
Mar	136	538	118	499	77	346	38	304	39	294	60	401
Apr	61	599	89	588	94	440	53	357	27	321	59	460
May	131	730	124	712	108	548	63	420	14	335	96	556
Jun	129	859	89	807	78	626	61	481	28	363	42	598
Jul	127	986	96	903	80	706	79	560	33	396	66	664
Aug	129	1,115	78	981	54	760	57	617	22	418	40	704
Sep	106	1,221	36	1,017	57	817	41	658	33	451	47	751
Change from Previous Year -204						-200		-159		-207		300
Prepared	by City of	Pearland	d Building	Departm	ent							

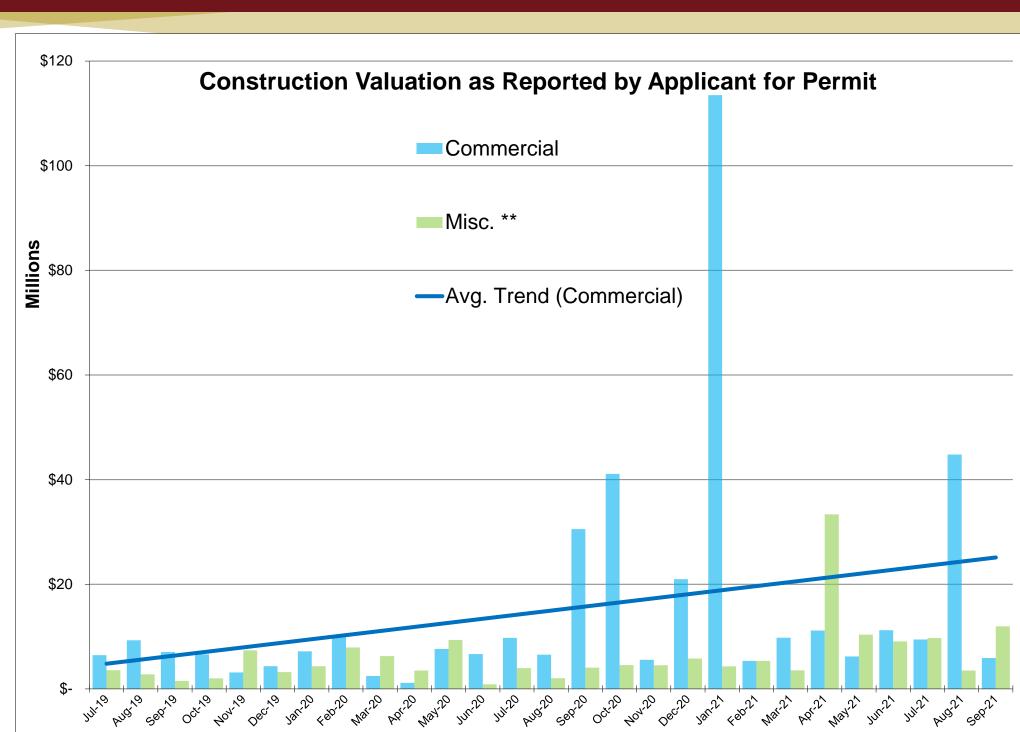
#### **Construction Valuation**



Commercial construction valuation continues an overall stable trend except for August, which presented the second highest spike since the release of the pent-up demand coming out of the COVID shut down.

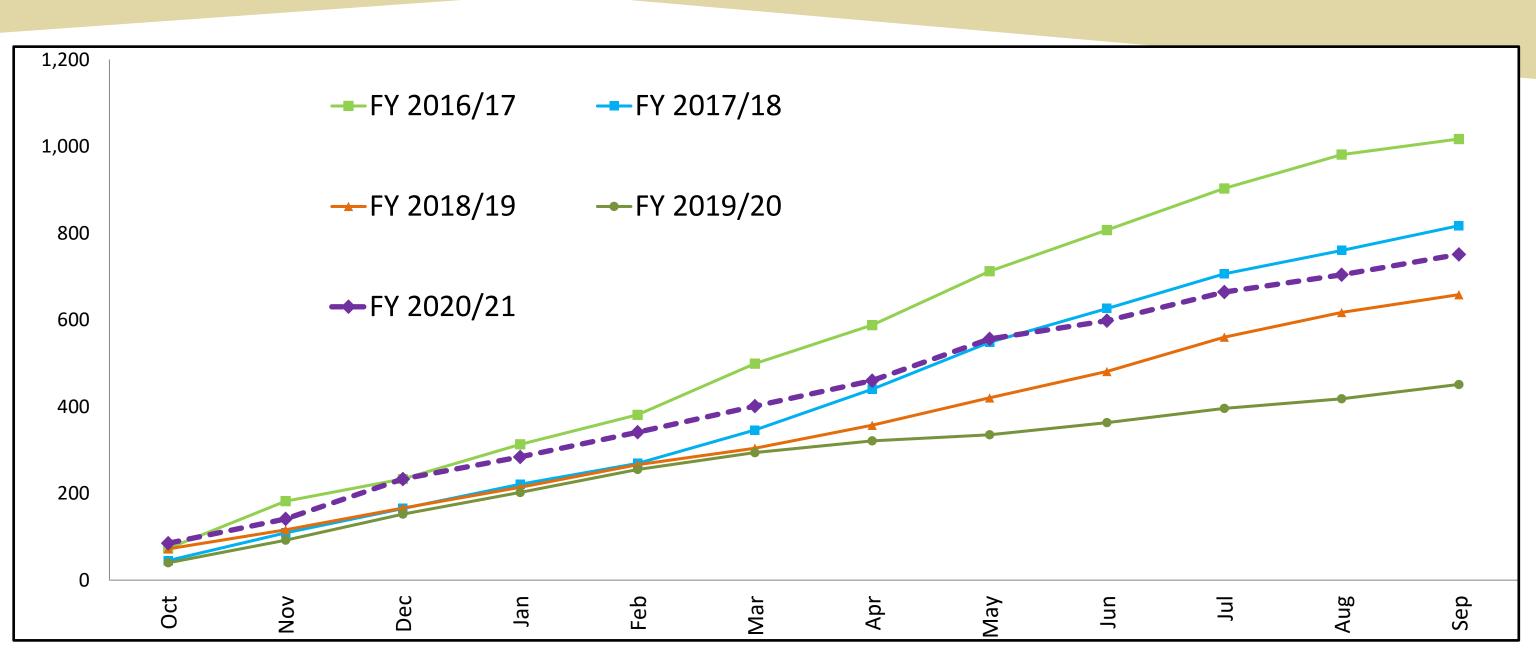
August helped lead the to a 110% increase from the third quarter.

Miscellaneous permits (fire, mechanical, moving, swimming pools, signs, site work, and tenant occupancies) remained stable.



## **Single-Family Construction**

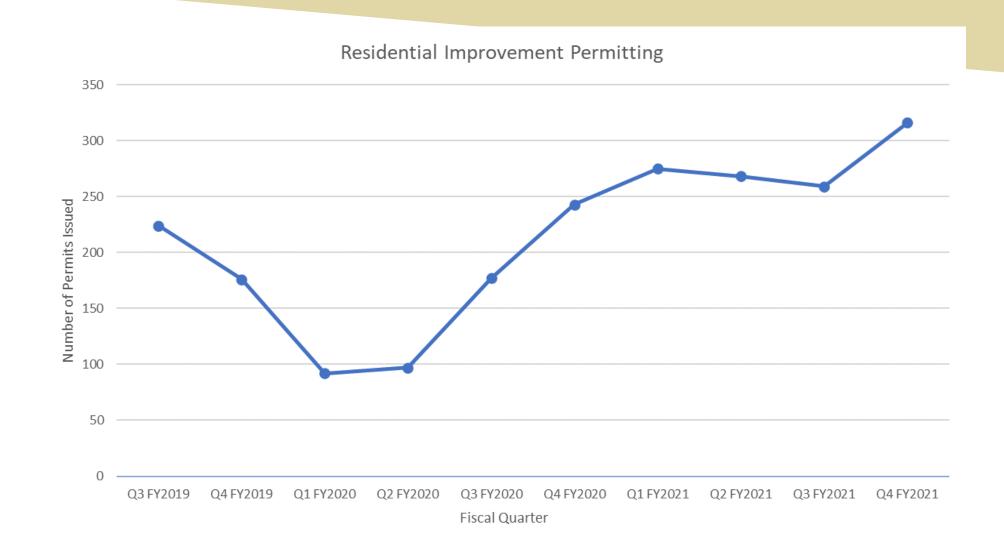




#### Residential Improvements during COVID-19



The renewed focus on remodeling existing residential structures that began early in the COVID shutdown continues to be strong with permitting for additions, alternations, and improvements to residential properties up 22% from the previous quarter and 30% from the same period last year.



### **Building Permit Revenue**

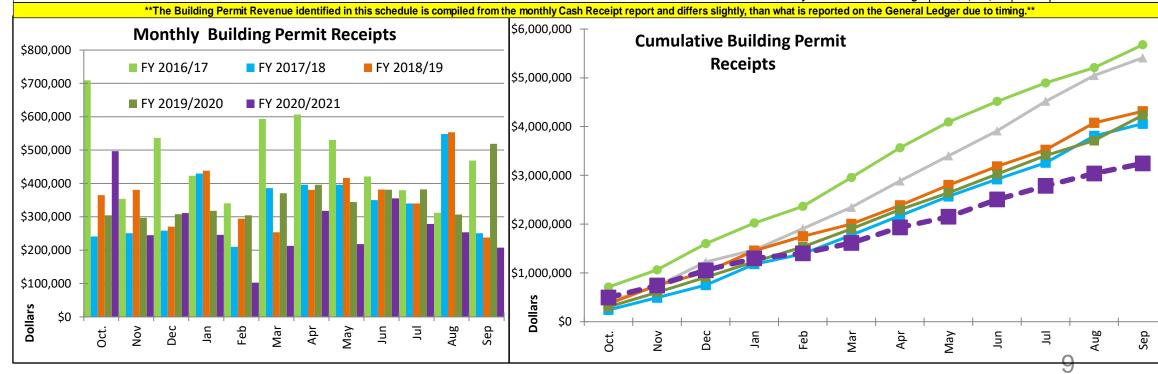
Building Pormit Povonue \*\*

City of Doorland Toyac



Building permit revenue was down overall in FY 2021 as we continue our recovery from the effects of COVID on the economy. For the 4th quarter, revenue decreased 17% as compared to previous quarter.

	FY 2015/16 FY 2016/17			16/17	FY 20	17/18	FY 20 <sup>-</sup>	FY 2018/19 FY 20		9/2020		FY 2020/2021				
	Actual		Actual		Actual		Actual		Actual		Actual		Budget		YTI	D Over (Under) Budget
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	%	Amount
Oct.	\$411,253	\$411,253	\$709,171	\$709,171	\$241,031	\$241,031	\$365,169	\$365,169	\$304,722	\$304,722	\$496,643	\$496,643	\$332,727	\$332,727	49%	\$163,91
Nov	\$320,762	\$732,014	\$354,122	\$1,063,293	\$250,929	\$491,960	\$380,735	\$745,904	\$296,765	\$601,487	\$244,973	\$741,616	\$262,617	\$595,343	25%	\$146,27
Dec	\$494,024	\$1,226,039	\$536,631	\$1,599,924	\$258,426	\$750,386	\$270,396	\$1,016,299	\$307,710	\$909,197	\$311,142	\$1,052,758	\$305,838	. ,	17%	\$151,57
Jan	\$243,754	\$1,469,793	\$422,919	\$2,022,843	\$429,936	\$1,180,322	\$438,513	\$1,454,812	\$317,986	\$1,227,184	\$245,919	\$1,298,677	\$303,532	\$1,204,714	8%	\$93,96
Feb	\$438,787	\$1,908,579	\$340,691	\$2,363,534	\$210,045	\$1,390,367	\$294,504	\$1,749,316	\$304,523	\$1,531,706	\$102,500	\$1,401,177	\$260,199	\$1,464,913	-4%	(\$63,73
Mar	\$436,851	\$2,345,430	\$593,202	\$2,956,736	\$386,166	\$1,776,533	\$253,794	\$2,003,111	\$370,696	\$1,902,403	\$212,888	\$1,614,066	\$334,261	\$1,799,173	-10%	(\$185,10
Apr	\$540,614	\$2,886,044	\$606,841	\$3,563,577	\$396,261	\$2,172,794	\$380,804	\$2,383,915	\$396,294	\$2,298,696	\$317,788	\$1,931,854	\$380,141	\$2,179,314	-11%	(\$247,46
May	\$514,631	\$3,400,675	\$530,372	\$4,093,950	\$396,141	\$2,568,934	\$416,720	\$2,800,636	\$344,413	\$2,643,109	\$218,105	\$2,149,959	\$360,725	\$2,540,039	-15%	(\$390,08
Jun	\$511,932	\$3,912,606	\$421,116	\$4,515,066	\$350,283	\$2,919,217	\$381,830	\$3,182,466	\$381,023	\$3,024,132	\$355,436	\$2,505,395	\$335,157	\$2,875,196	-13%	(\$369,80)
Jul	\$606,906	\$4,519,512	\$380,051	\$4,895,117	\$339,997	\$3,259,214	\$340,109	\$3,522,575	\$381,991	\$3,406,123	\$278,422	\$2,783,816	\$335,627	\$3,210,823	-13%	(\$427,00
Aug	\$527,557	\$5,047,069	\$312,330	\$5,207,447	\$548,111	\$3,807,325	\$553,666	\$4,076,240	\$306,976	\$3,713,100	\$253,461	\$3,037,278	\$368,319	\$3,579,142	-15%	(\$541,86
Sep	\$361,476	\$5,408,544	\$468,729	\$5,676,176	\$250,701	\$4,058,026	\$237,886	\$4,314,127	\$519,099	\$4,232,198	\$207,426	\$3,244,703	\$301,040	\$3,880,182	-16%	(\$635,47
Change from I	Previous Year			4.9%		-28.5%		6.3%		-1.9%	·	-23.3%				
		Ī					ĺ	Ī				Origin	al BUDGET	\$4,053,812		
Mid-year Estimate for Budget												\$3,880,182				



#### **Commercial Plan Turn Around**



- 46 commercial plans were issued in the 4<sup>th</sup> Quarter of FY21
  - Includes new construction, accessory structures, additions, alterations, tenant finishes, site work, and shell.
- 78% of permit applications were approved on the initial review or with one resubmission.
  - 93% were completed within two resubmissions.



## Permits / Inspections - Commercial



#### In the fourth quarter of FY 2021:

 4 permits were issued for new commercial buildings with a combined square footage of 215,722 square feet.

Four buildings valued over \$1 million were submitted:

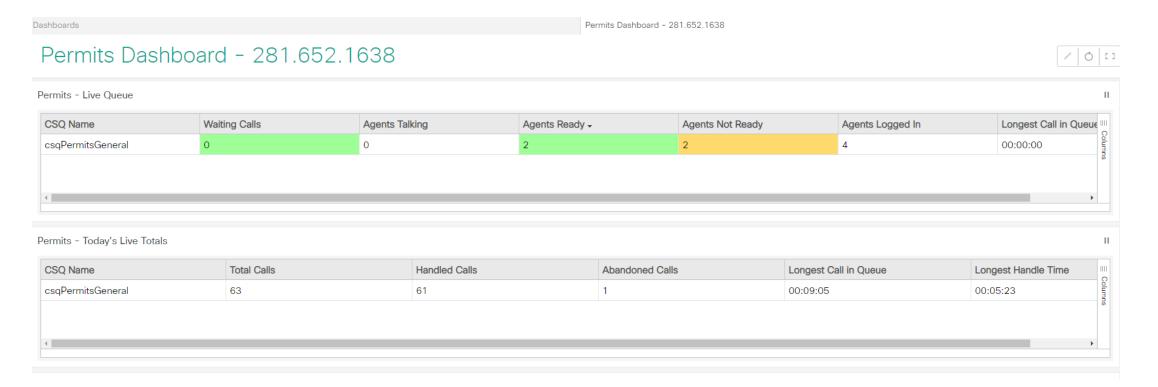
- Planet Fitness, 2550 Pearland Pkwy, \$1,465,000
- Smart Financial, 3060 Kirby Dr, \$1,500,000
- Shell Building, 11930 Broadway St, \$1,100,000
- New Intermediate School, 8750 Hughes Rd, \$35,000,000
- 19 permits were issued for additions/alterations/accessory structures.
- 16 permits were issued for tenant finish build outs.
- 7 permit was issued for site/shell work.
- Reported valuation for these projects totaled \$44,615,027.

### Permits / Inspections Call Center



#### In the fourth quarter of FY 2021, staff:

- Answered 6,392 or 97% of incoming calls.
- Spent approximately 2:20 per call (longest call was nearly 30 min.)
- On average, the permit desk answered calls in 46 seconds.
  - Callers are given an option to leave a message and staff will call them back.



## Permits / Inspections Workload



#### In the fourth quarter of FY 2021, staff:

- Conducted 495 plan reviews (down 19% from last quarter)
- Performed 7817 inspections (up 17%)
- Processed 808 permit applications (down 10%)
- Processed 99 public information requests (down 12%)

# Planning Update - Zoning

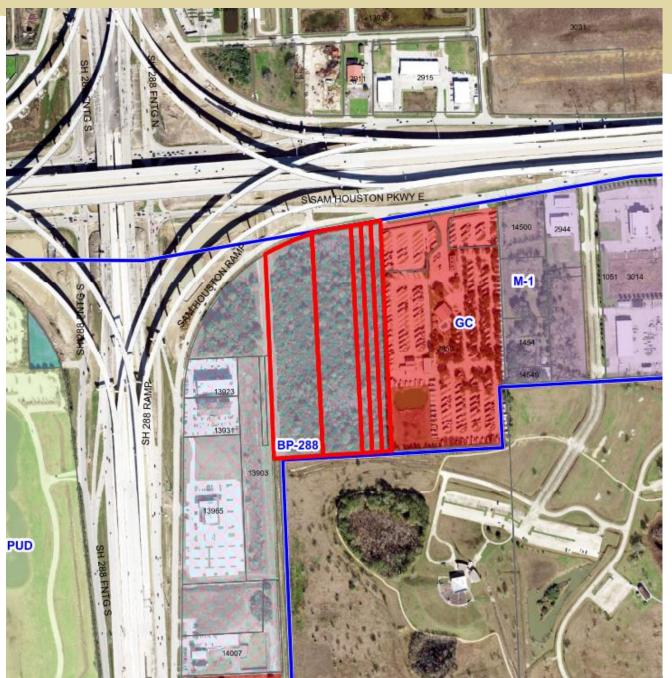


5 zone change requests were reviewed, which is an increase from 4<sup>th</sup> quarter FY20 [2].

Two year running average of cases per quarter is 3.1 cases

#### Zoning changes included:

- GB and OP to GC request for property at 6743 Broadway. Approved by Council in August.
- BP-288 to GC request for property at 2850 S.
   Sam Houston Parkway. Approved by Council in August.
- Amendment to PTC PD for residential development. Denied by Council in September.
- GB to R-1 for property between Serenity Drive and Serenity Court. Application pulled by applicant.



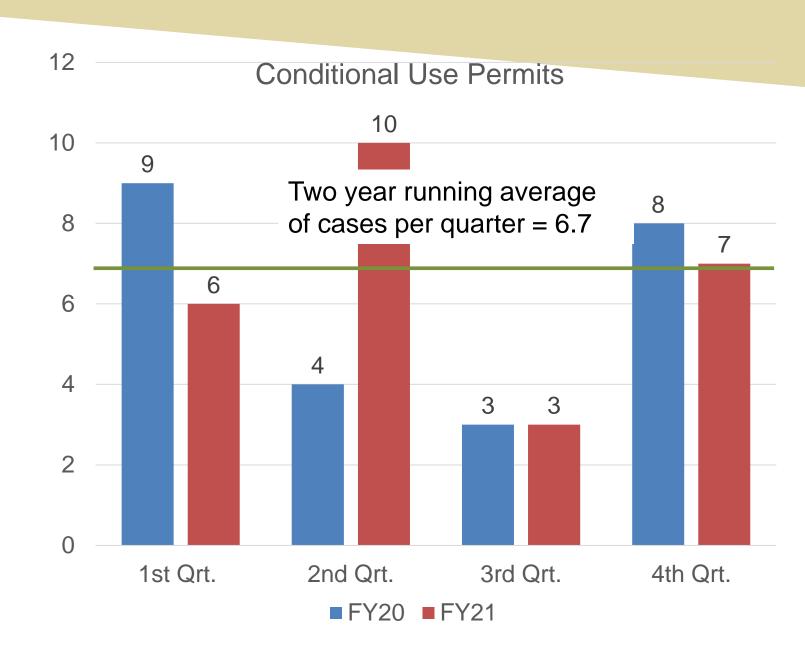
# Planning Update - CUP



7 Conditional Use Permit (CUP) applications were reviewed, which is about the same as 4<sup>th</sup> quarter FY20 [8].

#### Approved CUPs included:

- Food truck park in light industrial.
- Adult Daycare in Neighborhood Services.
- Liquor store in General Commercial

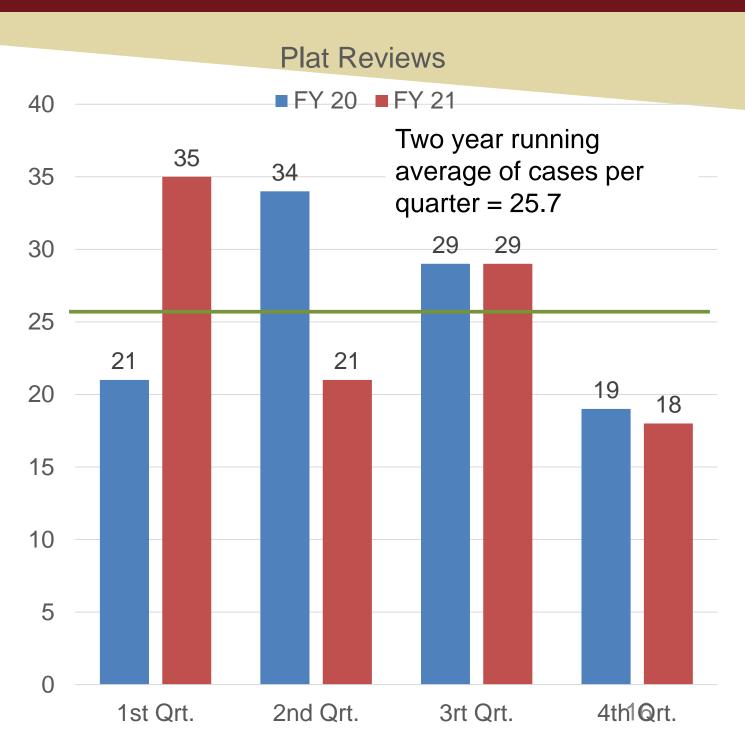


# Planning Update - Platting



18 plats were processed, which is about the same amount from 4<sup>th</sup> quarter of FY21 [19].

- New plats resulted in 173 new buildable lots, less than the 554 lots created in the same quarter the previous year.
- As Pearland moves toward build-out, the number of large-scale developments will decrease limiting the number of plats and lots created.

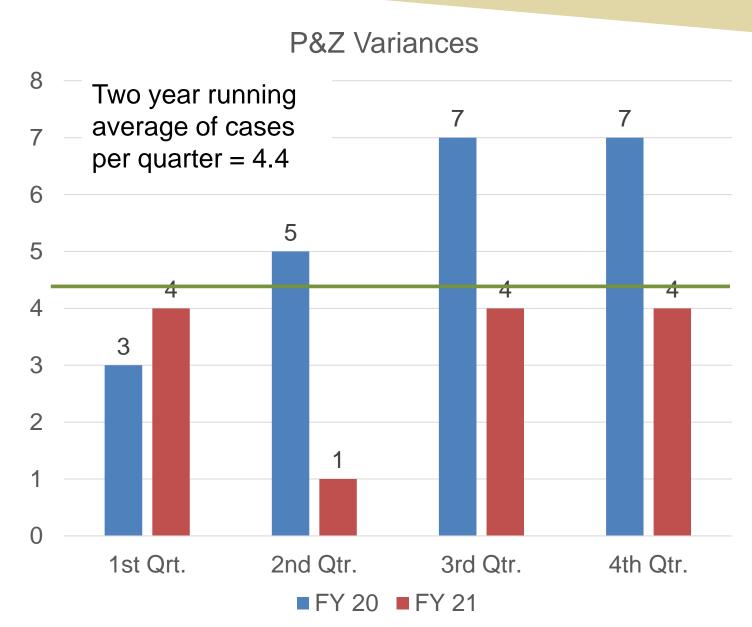


## Variances — Planning and Zoning Commission



4 P&Z Variances were reviewed, which is the same from 4<sup>th</sup> quarter FY20 [4].

- P&Z variances primarily pertain to plats where the lot area, width, and depth do not meet the minimum criteria for the zoning district.
- P&Z variances may also relate to the creation of lots with irregular shape or reducing the width for access behind another lot (flag lots).



# Variances — Zoning Board of Adjustment

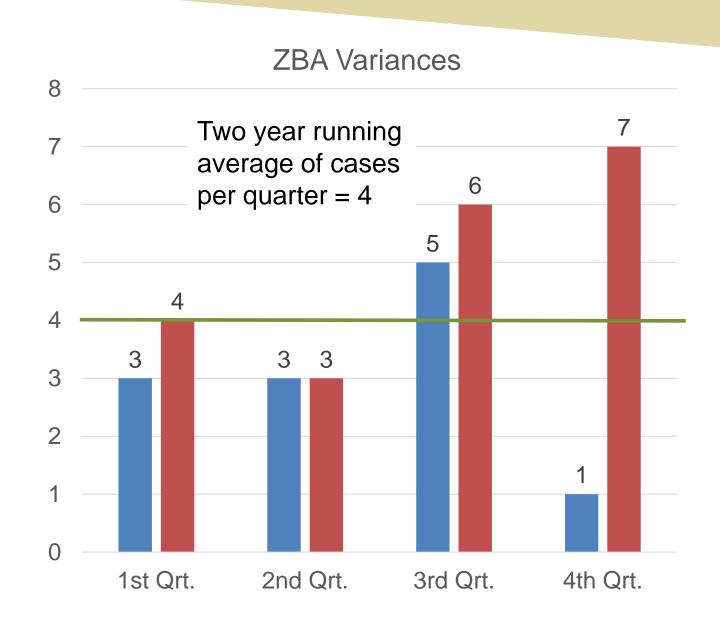


# 7 ZBA cases were reviewed, which is higher than 4<sup>th</sup> quarter FY20 [1].

- The granting of variances or special exceptions assists in creating development opportunities within the city where hardships or existing circumstances exist on developed property.
- The ZBA also hears interpretations to the Unified Development Code.

#### ZBA cases this quarter included:

- The variances or special exceptions included:
  - For commercial landscape buffer; Approved
  - For offsite-parking; Approved
  - For reduction of commercial landscape buffer;
     Tabled then Approved at October meeting
  - For extension of a previously approved variance on setbacks for commercial property; Approved

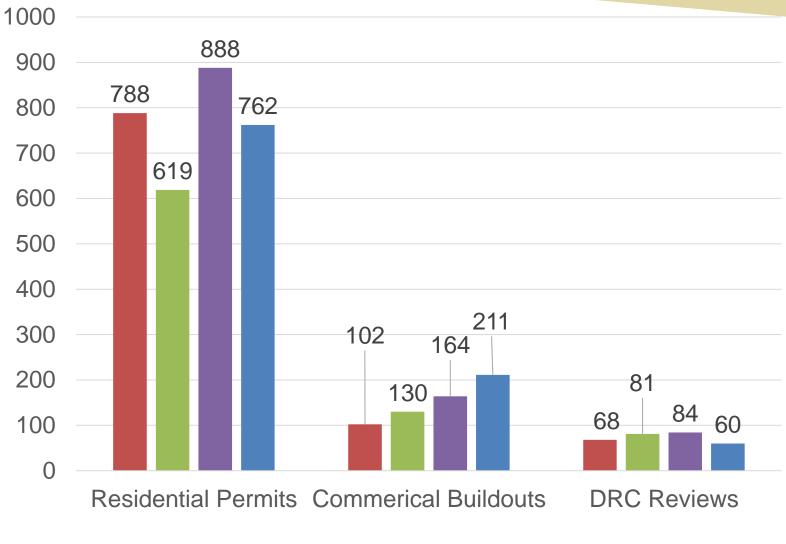


# Planning Update – Other



Permits Applications Reviewed – 4<sup>th</sup> Qtr. FY 21 1000

- 91 Pre-Development Meetings
- 2 Site plan reviews
- 211 Commercial build-outs and tenant occupancy permits
- 762 Residential related permits
- 53 Site inspections resulting from permit reviews
- 60 Projects discussed at Development Review Committee meetings



## **Scenic City**



On September 1<sup>st</sup>, the City of Pearland was awarded Platinum Certification through the Scenic City Certification Program. This award marks the continued presences of the city's efforts in maintaining Pearland as a beautiful place to live, work, and play.

- 85 cities in Texas take part in the program
- 24 cities have obtained Platinum

Congratulations to everyone who assisted in bringing this award to Pearland!





### **Development Services**

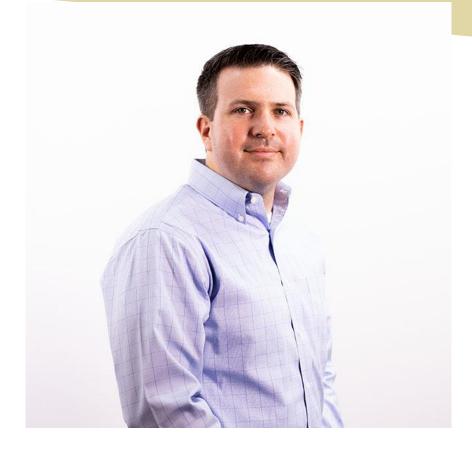


#### **Moving Your Projects Forward!**

Development Services works proactively to ensure your development experience is a pleasant and smooth one. *Please reach out if you need assistance*.

In addition to numerous calls and informal meetings, staff coordinated the following meetings on your behalf this past quarter:

- Pre-development meetings: 11
- Site Consultation meetings: 33
- Residential meetings: 11
- Permit Review meetings: 2



Vance Wyly
Development Services Coordinator
<a href="mailto:vwyly@pearlandtx.gov">vwyly@pearlandtx.gov</a>
281-652-1742

## Development Services – Addressing





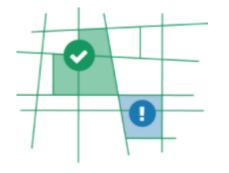
The City's Addressing Coordinator assists in the creation and maintenance of all addresses within Pearland. This responsibility helps ensure timely 911 response, smooth mail delivery, and the proper administration of permit applications.

During the 4<sup>th</sup> Quarter, **361 new addresses** were added to the City's GIS mapping system.

# www.developing.pearlandtx.gov



We have introduced a new tool to research development possibilities in Pearland! Using three available portals, anyone can look up permit or zoning questions.



#### **Zoning Portal**

Learn where your business is allowed in the zoning code



#### **Residential Portal**

See which permits you need to build or renovate a home



#### **Business Portal**

See which permits you need to start or renovate your business

## New Employees





Stacey Haas

Plans Expediter, Development Services Division

Plans Expediters coordinate the permit process after the initial application is received. They work with all reviewing departments to ensure that permit reviews are completed on time and assist applicants with any issues that come up.

A little about Stacey:

Stacey is a mom to 4 boys (ages 21-32) and grandmother of 3. She grew up in Baytown, but has lived in San Antonio, Germany, Sacramento, and Chicago. She and her family moved to Silverlake in 2003. There was hardly anything on the far west side of Pearland back then, but she has watched the city grow tremendously. She loves animals, especially cats; she has four cats and one dog. She loves working here and thinks the people in Community Development are amazing!

Welcome aboard, Stacey!

## New Employees





#### Delana Wilborn

Permit Clerk, Permits/Inspections Division

Permit Clerks are the front line of the Permit Division. They intake and process permit applications, ensure proper fee processing, and answer any questions that applicants may have or direct them to the employee who can help.

A little about Delana:

Delana enjoys spending time outside with her family and grandkids Hadley and Cohen. She has been married to her husband Kenny for almost 20 years and has three adult kids Shelby, Taylor, and Matthew. She likes cooking, spending time outside working in the yard, and playing corn hold. She also has pets including her Cockatoo Ivory, who speaks very well! Delana previously worked for Animal Control and appreciates becoming a part of Community Development.

Welcome aboard, Delana!

## New Employees





Patrick Bauer

Planner I, Planning Division

Patrick will be working with the Current Planning team, which handles short-term projects such as variances, platting, zone changes, and other applications. Planners help shape the character of Pearland, a community of choice!

A little about Patrick:

Prior to joining Pearland, he worked with Georgetown, the Texas General Land Office, and Halff Associates Inc. He holds degrees from University of Texas and Texas A&M University in the field of regional planning. Patrick moved to the area recently and is excited to join the Planning Division!

Welcome aboard, Patrick!

#### **Promotions**





Monica Aizpurua

Housing Rehabilitation Officer, Planning Division

The Housing Rehabilitation Officer is a new position in Community Development. The purpose of this position is to help coordinate the City's housing rehabilitation program, previously known as the HERO program.

A little about Monica:

Monica has worked with Community Development for over three years. Her previous position was Administrative Assistant to the Development Services Manager. She has proven herself to be a valuable member of the team, and everyone is proud to see her career growing within the Department.

Congratulations, Monica!

#### **Our Team**



#### **Administration – 281.652.1768**

John McDonald, Director Carianne Livengood, Executive Assistant

#### **Planning - 281.652.1770**

Martin Griggs, AICP, CNU-a, Planning Manager Mohamed Bireima, AICP, Senior Planner Florence Buaku, AICP, Planner II Samin Bazargan, Planner I Patrick Bauer, Planner I Jerry Bradshaw, Urban Forester Kyle Swanier, Development Inspector Monica Aizpurua, Housing Rehab Officer Shelby Lowe, Office Assistant

#### **Development Services – 281.652.1731**

Vance Wyly, Development Services Manager Jessica Mata, Planning Technician Jonathan Riley, Addressing Coordinator Laura Aldama, Commercial Plans Expediter Stacey Haas, Residential Plans Expediter

#### Permits and Inspections - 281.652.1638

Scott Williams, CBO, Building Official Natalie Garcia, Administrative Assistant

Sam McInnis, Chief Inspector
Julie Herrera, Plans Examiner
Hung Doan, Building Inspector
Daniel Reeves, Building Inspector
Justin Edwards, Building Inspector

Juan Chavez, Assistant Manager – Permits Janie Matamoros, Permit Technician Kasandra Elizondo, Permit Clerk Delana Wilborn, Permit Clerk