

**GOVERNMENTAL AND BUSINESS TYPES ACTIVITIES  
SUMMARY OF REVENUES AND EXPENDITURES**

**OVERVIEW**

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues (governmental activities) from functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the City include general government, public safety, public works, community services and parks and recreation. The business-type activities of the City include water, sewer, and solid waste.

	TOTAL AMOUNT (000's)		PER CAPITA	
	FY 2020	FY 2019	FY 2020	FY 2019
<b>Governmental Activities:</b>				
<b>Population</b>			<b>125,828</b>	<b>122,078</b>
<b>REVENUES</b>				
Program revenues:				
Charges for services	\$ 24,861	\$ 27,784	\$ 197.58	\$ 227.59
Operating grants and contributions	20,774	9,005	165	74
Capital grants and contributions	7,148	16,678	57	137
General revenues:				
Property taxes	97,106	89,930	772	737
Sales and use taxes	34,928	34,872	278	286
Franchise taxes	7,270	7,480	58	61
Investment income	1,626	3,293	13	27
Other	4,865	560	39	5
<b>TOTAL REVENUES</b>	<b>198,578</b>	<b>189,602</b>	<b>1,578</b>	<b>1,553</b>
<b>EXPENDITURES</b>				
General Government	25,504	21,249	203	174
Public Safety	51,031	47,948	406	393
Public Works	44,862	46,631	357	382
Community Services	4,383	4,616	35	38
Parks & Recreation	8,197	7,683	65	63
Economic development	28,683	33,470	228	274
Interest on long-term debt	14,042	14,017	112	115
<b>TOTAL EXPENDITURES</b>	<b>176,702</b>	<b>175,614</b>	<b>1,065</b>	<b>1,050</b>
Increase in Net Position Before Transfer	21,876	13,988	174	115
<b>Business-type Activities</b>				
<b>REVENUES</b>				
Program revenues:				
Charges for services	\$ 62,465	\$ 64,317	\$ 496.43	\$ 526.85
Operating grants and contributions	225	1,497	2	12
Capital grants and contributions	1,456	4,113	12	34
General revenues:				
Investment income	1,277	2,947	10	24
Other	13	2,361	0	19
<b>TOTAL REVENUES</b>	<b>65,436</b>	<b>75,235</b>	<b>520</b>	<b>616</b>
<b>EXPENDITURES</b>				
Water and sewer	45,055	39,413	358	323
Solid waste	7,930	7,752	63	64
<b>TOTAL EXPENDITURES</b>	<b>52,985</b>	<b>47,165</b>	<b>421</b>	<b>386</b>
Increase in Net Position Before Transfer	12,451	28,070	99	230