

City of Pearland FY22 Proposed Budget "Adapting to Change"





- Fee schedules are updated annually as part of the budget process
- Major changes this year are outlined in this presentation
- A redlined version showing all changes is available to the public on the FY22 Budget Development site.
 - https://www.pearlandtx.gov/departments/finance/budget/fiscal-year-2022-budget-development



New Fees for FY22

New Fees – Notification Fees

- Required Notification Fees were added in the Zoning and Conditional Use Permit Applications section and the Zoning Board of Adjustments section
- New fees based on actual cost averages
- Large PD's have placed a strain on GF notification budget and would otherwise be subsidizing petitioners if not adjusted



IV. Zoning Board of Adjustments

A. Applications for Variance, Special Exceptions, etc.

Residential: \$150 processing fee, plus a \$350 filing fee

Commercial: \$150 processing fee, plus a \$350 filing fee

B. Required Notifications

1. Legal Notice, per each \$50.00

2. Public hearing notices, mailouts \$ 1.00 per letter

Changes can be found on pages 3 and 7 of the Development Fee Schedule

New Fees - Rescheduling



- A \$150 fee for the rescheduling of an item posted for Board/Commission/Council consideration
- Addresses staff costs to process, review, and update packet
- Ensures applicant covers additional costs that come with rescheduling

VI. Rescheduling

A. Rescheduling of an item posted for Board/Commission/Council consideration - \$150

Changes can be found on page 7 of the Development Fee Schedule



Fee Updates for FY22





EXHIBIT D FIRE DEPARTMENT FEE SCHEDULE

- Exhibit C
 - Processing Fee increased from \$20 to \$25 (page 15)
- Exhibit D
 - Fixed \$55 Building Permit Fire permit fee that should be listed as \$5.50.
 - Processing Fee increased from \$20 to \$25
 - Fire Inspection Fee changed from \$20 to \$200

I. BUILDING PERMITS

- A. Commercial Building Permits- Fire
 - 1. Fire Alarm, Fire Protection, Fire Sprinkler, and Fire Sprinkler Alteration:

\$60.00 for first \$8,000.00 of valuation plus \$55.00-5.50 for each \$1,000.00 of valuation or fraction thereof thereafter.

Fire Plan Check Fee:

Amount equal to one-half of the total permit fee for commercial building permits -fire.

II. OTHER FEES

A. Processing Fee	\$ 20.00 25.00
B. Fire Marshall Inspection Fail – first	\$75.00
C. Fire Marshall Inspection Fail – second	\$75.00
D. Fire Marshall Inspection Fail – beyond 2nd	\$200.00
E. Fire Special Inspection	\$ 20.00 200.00
F. Returned Check Fee	\$25.00



FY22 Non-Development Fees

- Questions on Non-Development Fees?
- Next Step: Vote on Non-Development Fee Schedule (first reading)