

Memo



To: Clay Pearson, City Manager

From: Eric Roche, Budget Officer
CC: Senior Staff

Date: September 1, 2021

Re: FY22 Fee Updates

The purpose of this memorandum is to provide background on the proposed fee updates for Fiscal Year 2022. The only costs that have changed since the proposed budget are related to the City's transition to a new solid waste provider. These changes were relatively minor and are reflected in the "New Fee" column. The amount shown in the proposed budget has been crossed out and replaced with the new value where applicable. These changes were made to ensure that the sales tax and franchise taxes are applied correctly. The City Secretary's Office also added changes between the initial proposed budget distribution and now. These updates were made to align with recent state law changes and did not change any costs.

Below are highlights of the new fees proposed for FY22.

Description	Justification	Old Fee	New Fee
Independence Park Dedicated WiFi Connection - Non-Resident	This fee will be applied to the use of a dedicated high-speed WiFi connection at the Independence Park stage. This fee is per event & per day.	N/A	150.00 per private wireless account
Independence Park Dedicated WiFi Connection - Resident	This fee will be applied to the use of a dedicated high-speed WiFi connection at the Independence Park stage. This fee is per-event & per day.	N/A	75.00 per private wireless account
Independence Park High Power Fee - Non-Resident	This fee will be applied to the use of the high-power (>120V) electrical services panel at the stage at Independence Park. This fee is per-event & per day.	N/A	600.00 per event
Independence Park Power Fees-Resident	This fee will be applied to the use of the high-power (>120V) electrical service panel at the stage at Independence Park. This fee is per-event & per day.	N/A	300.00 per event

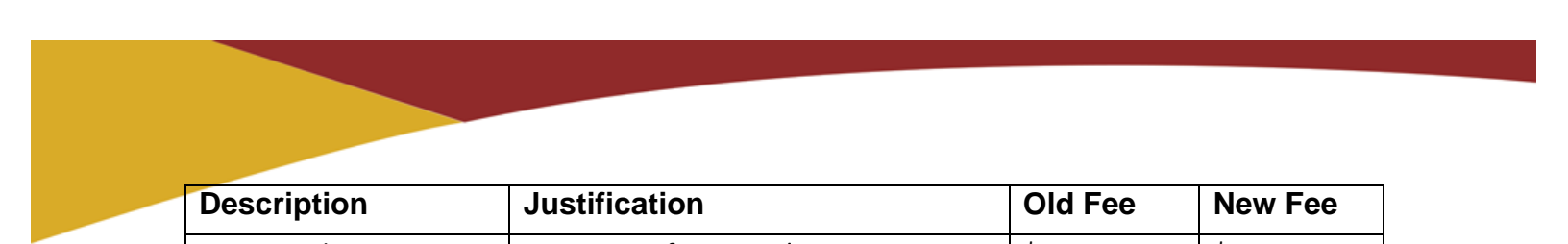
Description	Justification	Old Fee	New Fee
Independence Park Equipment Ceiling-Rigging Fees -Non-Resident	This fee will be applied to the use of the ceiling beams at the Independence Park stage. Live performance acts will attach (“rig”) lights, sound gear, and theatrical truss to a venue’s ceiling beams at approved points and within stated weights. This is a one-time fee per connection.	N/A	50.00 per connection per event
Independence Park Equipment Ceiling-Rigging Fees - Resident	This fee will be applied to the use of the ceiling beams at the Independence Park stage. Live performance acts will attach (“rig”) lights, sound gear, and theatrical truss to a venue’s ceiling beams at approved points and within stated weights. This is a one-time fee per connection.	N/A	25.00 per connection per event
FWS Residential Garbage	New contracted rates, which includes garbage, recycling, and bulk/green waste collection. Subject to annual CPI change in Sept. for October rates. This includes the combined base rate of \$15.88, 15% franchise fee, plus tax.	20.08	19.77 18.26
95-Gallon Replacement Cart (trash or recycling)	New contracted rates	60.00	55.00
Additional 95-Gallon Trash Cart	New contracted rates.	N/A	9.26 per month 10.65 per month
Additional 95-Gallon Recycling Cart	New contracted rates.	N/A	6.25 per month 7.78 per month
Residential Garbage Pink Tag Fee	New contracted rates.	N/A	.65 per tag
Unusual residential garbage accumulation service (vehicle/crew)	New contracted rates.	N/A	195.00 per hour 224.29 per hour
Disposal Fee-Unusual residential garbage accumulation	New contracted rates.	N/A	13.00 per yard

Description	Justification	Old Fee	New Fee
Meter Apparatus Fee	Combine the Register Replacement and Antenna Replacement fees into one fee based on cost. This aligns with the current ordinance Section 30-35(c) (3). The Meter Apparatus Fee assesses a fee based on cost when a meter, or a meter apparatus part is determined to be broken, damaged, or missing.	240.00 Register Replacement and based on cost for antenna Replacement	Based on cost
Containment Traps/Interceptor Fee	Adjusting the name of this fee to improve clarity.	100.00/year	100.00/year
Hydrant Meter Cost Recovery/Meter Rental Fee	Adjusting the name of this fee to improve clarity.	50.00/month	50.00/month

There is a 9% increase in Water and Sewer-Residential and Commercial rates, reflected in the Non-Development Fee Schedule included in this section.

The following table details proposed *updates* to the Development Fee Schedule.

Description	Justification	Old Fee	New Fee
Zoning and CUP Applications	Clarify that the fee charged is a processing fee	\$150.00	\$150.00
Required Notifications Fee	This fee is applied to ZBA, Zoning and CUP applications to cover the costs associated with legal notices and public hearing mailouts	N/A	\$50.00/legal notice \$1.00/per letter
Zoning Verification Letters	Clarify that the fee will only be charged for staff drafted letters to distinguish from auto generated letters	\$25.00/ Residential \$35.00/ Commercial	\$25.00/ Residential \$35.00/ Commercial
Rescheduling Fee	Establishes a fee to cover the costs associated with an applicant pulling an item from a posted meeting	N/A	\$150
Processing Fee	This fee covers the processing of building/fire permit applications	\$20.00	\$25.00
Fire Alarm, etc.	Correction of scrivener's error	\$55.00	\$5.00



Description	Justification	Old Fee	New Fee
Fire Special Inspection	Correction of scrivener's error	\$20.00	\$200.00

FEE SCHEDULE

EMS

Ambulance Application Fee (per company)	\$250.00
Ambulance Permit Fee (per ambulance)	\$100.00
Ambulance Re-inspection Fee	\$75.00

FIRE

Re-inspection Fees

1 st Re-inspection	\$ 75.00
2 nd Re-inspection	\$ 75.00
3 rd Re-inspection and thereafter, each	\$200.00
After hours Inspection	\$200.00
(After 5:00pm Monday-Thursday; after 4:00pm on Friday, and on weekends)	

POLICE

Accident Report	\$ 6.00
(As may be amended from time to time by State Statute)	
Notarized Accident Report	\$ 8.00
(As may be amended from time to time by State Statute)	
Clearance Letter	\$ 5.00
(As may be amended from time to time by State Statute)	
Copies	\$ 0.10 per page
CD/DVD	\$ 1.00
Crafted Precious Metal Dealer License fee	\$100.00 annually
Alarm Permit:	
Residential	Rates provided in
Commercial	Ordinance No 569-3
False Alarm Fee:	
Police Department (per occurrence after 5 per yr)	Rates provided in
Fire Department (per occurrence after 5 per yr)	Ordinance No 569-3

UTILITY BILLING

Delinquent Fees:

Processing Fee	\$ 30.00
“Red Flag” Identity Report	\$ 3.00
New Service Fee	
residential	\$ 30.00
commercial/industrial/builders	\$ 50.00

Deposits:

Commercial	\$200.00
Residential Owner	\$100.00
Residential Renter	\$185.00
Residential Garbage Only	\$ 50.00

Additional deposit for services terminated twice within six months

Residential	\$ 75.00
Commercial	\$ 170.00

Meter Cost:

	New/Replacement
5/8"	\$271.00
1"	\$328.00
2" Displacement	\$633.00
2" Compound	\$1,528.00
3"	\$8,555.00
4"	\$10,005.00
6"	\$13,402.00
8" (6 x 8)	\$14,605.00
10"	\$28,515.00
12"	\$29,693.00

(subject to change based on contract pricing)

New meters would also require deposit and connection fee

Meter Apparatus Fee

Based on cost

Meter Testing:

5/8 – 3/4" Meter	\$80.00
1" Meter	\$100.00
1 1/2" Meter	\$100.00
2"- 8" Meters	\$150.00
8" and above Meters	\$200.00

Same Day New Service Connections

\$100.00

After-Hours Processing Fee

\$75.00

Broken Lock Fee

\$100.00

Containment Traps/Interceptor Fee

\$100.00/year

Including but not limited to grease, grit, grass, oil, lint and other contaminants.

Backflow Prevention Assembly Testing

Test Report Fee

\$ 40.00 Annual Registration
\$100.00/year

Meter Inspection/Installation

Initial

\$ 40.00

Re-inspection	\$ 75.00
Temporary Fire Hydrant Meter Deposit (\$100.00 non-refundable)	\$1,500.00
Temporary Fire Hydrant Location Change	\$ 50.00
Hydrant Meter Cost Recovery/Meter Rental Fee	\$ 50.00/month
Temporary Connect/Disconnect Fee	\$ 10.00
Temporary Water/Sewer Service for Residential Landlords/Property Managers	\$50 for ten days, up to 2,000 gallons and connection

Water and Sewer Rates-Residential and Commercial

<i>Base (Single Unit by Meter Size)</i>	<i>Water</i>	<i>Sewer</i>
5/8"	\$16.57	\$23.88
3/4"	\$24.86	\$35.82
1"	\$41.43	\$59.69
1 1/2"	\$82.87	\$119.39
2"	\$132.58	\$191.02
3"	\$248.59	\$358.16
4"	\$414.32	\$596.93
6"	\$828.63	\$1,193.85
8"	\$1,325.81	\$1,910.16
10"	\$1,905.86	\$2,745.86
Multi-Unit (per unit)	\$16.57	\$23.88
<i>Residential Water Volumetric</i>		
0 - 2,290 gallons	In base	
2,291 - 6,860 gallons	\$4.26	
6,861 – 17,150 gallons	\$5.34	
17,151 – 28,580 gallons	\$6.42	
28,581+ gallons	\$8.55	
<i>Residential Sewer Volumetric</i>		
0-2,000 gallons		In base
2,001+ gallons		\$5.25
<i>Commercial/Multi-Unit Volumetric</i>		
0 - 2,290 gallons	In base	In base
2,291+ gallons	\$5.34	\$5.25
<i>Irrigation Volumetric</i>		
0 - 2,290 gallons	In base	

2,291+ gallons	\$6.42	
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Residential Wastewater Billing for Existing Customers

Monthly volumetric billing amount (gallons) to be based on the lesser of the customer’s 1) monthly metered water usage used for water billing, or 2) Winter Quarter Average (WQA), which is the average consumption of the months of December, January, February, which are typically billed in Jan, Feb, Mar, not to exceed 12,000 gallons. The WQA will be adjusted each April or May.

Residential Wastewater Billing for New Residents

Monthly volumetric billing amount (gallons) to be based on the customer’s monthly metered water usage used for water billing, not to exceed 12,000 gallons until a WQA can be established. Billing Adjustments
 Water adjustments may be given for leaks, excluding irrigation leaks, for all customers. Residential customer sewer adjustments may be given only after evaluating the residential customer’s billed consumption, determined in accordance with Ordinance 870-6.

Customer without metered water

Default billing amount (gallons) of 10,000.

Customer outside City Limits

All charges for water and sewer service are at a rate of 1 ½ times that existing in the City.

Sewer Use Credit Program

Application Fee	\$500.00
Monthly Administrative Charge	\$ 50.00
Annual Testing Fee	See Above

If repairs are needed, in addition to the testing fee, there will be charges for labor and parts, plus retesting fee of \$75.00

Accounts opened for the purpose of the sewer use credit for sub-metering will not be required to put down a deposit nor billed water or sewer rates.

Solid Waste & Recycling Services

FWS Residential Garbage Fee	\$18.26
95-Gallon Replacement Cart (trash or recycling)	\$55.00
<u>Additional 95-Gallon Trash Cart</u>	<u>\$10.65 per Month</u>
Additional 95-Gallon Recycling Cart	\$7.78 per Month
Residential Garbage Pink Tag Fee	\$0.65 per Tag
Unusual residential Garbage Accumulation Service	\$224.29 per Hour
Disposal Fee – Unusual Residential Garbage Accumulation	\$13.00 per Yard

FINANCE

NSF or Returned Check/Credit Card Fee	\$ 25.00
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ENGINEERING

Grading Permit	\$125.00
After Hours/Weekend Inspections	\$ 60.00/hr
Holiday Inspections	\$ 75.00/hr

PUBLIC WORKS

Water Tap Fee's

All taps include meter, cts, corporation, saddle, curb stop and meter box.

5/8" and 3/4" Short Tap	\$1,300
5/8" and 3/4" Long Tap	\$1,700
3/4" U-branch Assy w/2 nd 3/4 meter needed	\$800.00 + added cost if needed
1" Short Tap	\$1,400
1" Long Tap	\$1,700
2" Short Tap	\$3,200.00
2" Long Tap	\$3,400.00

Gravity Sewer Tap Fee's

4" Short Tap	\$1,100
4" Long Tap	\$1,500

Force Main Tap Fee's

2" Short Tap	\$1,400
2" Long Tap	\$1,800

Additional Cost if applicable

Restoration – Sod (Includes prep & install of 10' x 10' area of sod)	\$ 75.00
Restoration – Sidewalk & Sod (Includes prep & install of 4' wide x 6' long sidewalk and 10' x 10' area of sod)	\$ 285.00
Traffic Control (Rental cost of 3 water filled barriers or rental of 2 static message boards for 1 month)	\$ 225.00
Commercial Meter Deposit	\$ 100.00
Banner Deposit	\$ 50.00
Banner Installation Fee	\$400.00

CITY SECRETARY

Copy Charge: (pursuant to State law, including but not limited to and as may be amended from time to time by State Statute)

Paper	\$ 0.10
Oversize Paper	\$ 0.50
Diskette	\$ 1.00
Magnetic tape	Actual Cost
Data Cartridge	Actual Cost
Tape Cartridge	Actual Cost

Rewritable CD (CD-RW)	\$ 1.00
Non-rewritable CD (CD-R)	\$ 1.00
Digital video disc (DVD)	\$ 3.00
JAZ Drive	Actual Cost
Other electronic media	Actual Cost
VHS cassette	\$ 2.50
Audio cassette	\$ 1.00
Oversize paper copy	\$ 0.50
Specialty paper	Actual Cost
Labor charge	\$ 15.00
Overhead	20% of labor

Alcohol Beverage Permit:

BE - (Malt Beverage) Retail Dealer's On-Premises License	\$150.00
BQ -Wine & Malt Beverage Retailer's Off-Premises Permit	\$ 60.00
BF – Retail Dealer's Off Premises License	\$ 60.00
BG-Wine & Malt Beverage Retailers Permit	\$175.00
MB - Mixed Beverage Restaurant w/Food & Beverage Certification	\$750.00
BP –Brew Pub License	\$500.00
P –Package Store Permit	\$500.00
X Market Research Packager's Permit	\$300.00
G – Winery Permit	\$ 75.00

Peddlers Permit

Primary Permit Holder	\$ 75.00 max of 3 mo.
Assistant working under primary	\$ 5.00/mo. per assistant
Surety Bond (required)	\$1,000.00

ANIMAL SERVICES

1 st impound	\$ 30.00
2 nd impound	\$ 40.00
3 rd impound	\$ 50.00
Adoption unaltered	\$ 35.00
Transportation	\$ 5.00
Adoption altered with Rabies	\$ 90.00
Adoption altered w/out Rabies	\$ 75.00
Livestock impound per head	\$125.00
2 nd impound	\$150.00
3 rd impound	\$200.00
Quarantine impound	\$ 60.00
Daily board domestic	\$ 10.00 per day
Daily board livestock	\$ 30.00 per day
City License	
Altered one year	\$ 10.00
3 year	\$ 30.00

Un-altered one year	\$ 30.00
3 year	\$ 80.00
Replacement tag	\$ 5.00
Dangerous Dog registration	\$100.00
Disposal Domestic Animals	
Up to 25 lbs	\$ 30.00
26 lbs to 60 lbs	\$ 60.00
61 lbs and over	\$ 90.00
Large animal contract	\$200.00 and up
Euthanasia on demand	\$ 60.00
Surrender of owned pet	\$ 50.00
Cat carrier	\$ 5.00
Collar - nylon	\$ 3.00
Collar – leather	Cost + \$4.00
Micro-chip implant includes pet registration	\$ 25.00

PARKS & RECREATION

Non-resident fees Programs and Leagues

Resident Fee	Non-resident fee
Cost less 20% discount	Program Cost

*Flat rate schedule for league registration; no discounts apply.

Non-resident fee for Senior Center	\$ 50.00 per year
Resident fee for Senior Center	\$ 25.00 per year
Transportation fees for the Melvin Knapp Senior Center (Specialty Trip)	\$ 2.00 round-trip In City
	\$ 5.00 round trip Outside
City	
Special Event Permit Fee	\$ \$100.00

Deposits

Centennial Park Pavilions	\$ 50.00
Southdown Park Pavilion	\$ 50.00
Southdown Stage and Lawn	\$140.00
Independence Park Large Pavilion	\$200.00
Independence Park Stage and Lawn	\$300.00
Independence Park Lawn A	\$ 50.00
Independence Park Lawn B	\$ 50.00
Independence Park Full Park*	\$500.00
Independence Park Swimming Pool	\$100.00
Gazebo at City Hall	\$ 50 .00
Westside Event Center Meeting Room	\$140.00
Westside Event Center Banquet Hall	\$140.00

*Full Park only includes rentable amenities; park closure requests must be processed via special event permits.

Indoor rental cleaning Fee	\$180.00
Administrative fee for rental cancellations	\$ 25.00

Rental Fees

Outdoor

Facility	1/2 Day			Full Day		
	Resident	Non-Resident	Non-Profit	Resident	Non-Resident	Non-Profit
Centennial Park Pavilion	\$60.00	\$90.00		\$120.00	\$180.00	
Southdown Park Pavilion	\$60.00	\$90.00		\$120.00	\$180.00	

Southdown Park Stage & Lawn	\$180.00	\$270.00	\$90	\$360.00	\$540.00	\$180.00
Independence Park Large Pavilion	\$180.00	\$270.00	\$90	\$270.00	\$405.00	\$135
Independence Park Stage & Lawn	N/A	N/A	N/A	\$450.00	\$675.00	\$225
Independence Park Lawn A	\$60.00	\$90.00	\$30.00	\$90.00	\$135.00	\$45.00
Independence Park Lawn B	\$60.00	\$90.00	\$30.00	\$90.00	\$135.00	\$45.00
Independence Park Full Park*	N/A	N/A	N/A	\$1,200.00	\$1,800.00	\$600.00
Gazebo at City Hall				\$30.00	\$60.00	

*Full Park only includes rentable amenities; park closure requests must be processed via special events permit.

Events that are open to the public and that include the sale of anything (e.g., ticket sales, merchandise, food and beverages, alcohol, etc.) will be charged the base area rental fee and 5% of net revenues.

Indoor

<i>Facility</i>	<i>Non-profit</i>	<i>Resident</i>	<i>Non-Resident</i>
Westside Event Center Meeting Room	\$15.00/hr	\$60.00/hr	\$70.00/hr
Westside Event Center Banquet Hall	\$60.00/hr	\$85.00/hr	\$95.00/hr

Athletic Field Usage Fees

Recognized Sports Associations		
Deposit	Player Fee	Utility Fee
\$500.00 per Season	\$10.00 Res/\$20.00 Non-Res	\$150.00 per Month
Practices		
Resident	Non-Resident	
\$15.00/hour	\$25.00/hour	
plus \$10.00/hour for lights	plus \$10.00/hour for lights	
Games		
Resident	Non-Resident	
\$20.00/hour	\$30.00/hour	

plus \$10.00/hour for lights	plus \$10.00/hour for lights	
Price includes initial paint & dirt work		
Tournaments		
Resident	Non-Resident	
\$20.00/hour	\$30.00/hour	
plus \$10.00/hour for lights	plus \$10.00/hour for lights	
plus \$10.00/field for paint & dirt work	plus \$10.00/field for paint & dirt work	
Light schedule is as follows:		
*** Lights are non-negotiable and in one hour increments. Tournament director must turn in tournament schedule one week prior to tournament start date.		
Daylight Savings - lights are turned on at 5 p.m.		
Non-Daylight Savings - lights are turned on at 7 p.m.		

Recreation Center and Natatorium

Initiation Fee, for all

\$ 32.00

Annual Membership with Contract		
Category	Resident	Non-Resident*
Student	\$231.00	\$346.50
Adult	\$330.00	\$495.00
Additional Person	\$165.00	\$247.50
Active Adult	\$231.00	\$346.50
Additional Active Adult	\$110.00	\$165.00
Household	\$660.00	\$990.00
Natatorium Only		
Individual	\$220.00	\$330.00
Household	\$440.00	\$660.00

* Non-Resident Fee = resident rate + 50%

Monthly Membership without Contract		
Category	Resident	Non-Resident*
Student	\$24.20	\$36.50
Adult	\$35.20	\$52.80
Additional Person	\$17.60	\$26.40
Active Adult	\$24.20	\$36.50
Additional Active Adult	\$12.10	\$18.70
Household	\$69.30	\$104.50

Natatorium Only		
Individual	\$23.10	\$35.20
Household	\$46.20	\$69.30

* Non-Resident Fee = resident rate + 50%

**Monthly Fee = annual divided by 12 + 50%

Recreation Center and Natatorium Membership includes facilities, drop in child care, basic health and fitness classes.

Natatorium Only membership includes access to the natatorium only.

Trial Membership (one time per individual)	\$ 30.00 for 30 days
7 for 7 Trial	\$ 7.00 for 7 days
Locker Rentals (maximum rentals – 10 lockers in each locker room)	
Annual	\$100.00
Monthly	\$ 10.00
Group Exercise Punch Card (20 punches)	\$ 50.00

Daily Fees

18+ years of age	\$ 8.00
12 – 17 years of age	\$ 5.00
3 – 11 years of age	\$ 3.00
Family	\$ 18.00
Child Care	\$ 5.00

Definitions

Individual	12-59 years old
Student	12-24 enrolled as a student. Over 18 must provide Student ID.
Active Adult	60+ years old
Household	Up to 5 people residing in the same home
Additional Person	addition to an existing membership/fee. Must reside in the same house as primary
Child	3-11 years old
Family	Up to 2 adults and 3 children.

Recreation Center Rental Rates

	Non-Profit	Member	Resident Non-Member	Non-Resident Non-Member	
Entire Facility	\$225.00/hour	\$450.00/hour	\$675.00/hour	\$900.00/hour	
One Full Court					
Hourly	\$40.00/hour	\$80.00/hour	\$120.00/hour	\$160.00/hour	
Daily	\$400.00/day	\$800.00/day	\$1,200.00/day	\$1,600.00/day	
Entire Gym					
Hourly	\$80.00/hour	\$160.00/hour	\$240.00/hour	\$320.00/hour	
Daily	\$800.00/day	\$1,600.00/day	\$2,400.00/day	\$3,200.00/day	
One Multipurpose/ Activity Room	\$33.00/hour	\$65.00/hour	\$98.00/hour	\$130.00/hour	

Entire Multipurpose/ Activity Room	\$65.00/hour	\$130.00/hour	\$195.00/hour	\$260.00/hour	
Zone Meeting Room	\$15.00/hour	\$30.00/hour	\$30.00/hour	\$30.00/hour	

Kidz Korner, The Zone, Gymnasium, Multipurpose Room, Track, Activity Room, Racquetball Courts, 2nd floor café area.

*Day = 12 hours

**Non-athletic events in the gymnasium will result in the following fees:

***Deposits - \$140.00 for multipurpose rental space or 25% for party package or recreation space.

Floor covering

\$150.00.00/per court

Party Package Rates

	1 – 10 Guests	11 – 20 Guests	21 – 30 Guests	31 – 40 Guests
Resident Rate	\$112.00	\$152.00	\$192.00	\$232.00
Non- Resident Rate	\$142.00	\$182.00	\$222.00	\$272.00

Security

Number Participants	COP Security Fee (paid directly to officer at beginning of event)	COP Custodial Fee	Event Staff
< 75	1 @ \$30.00/hour when admission charged	\$100.00/day	\$50.00
75 - 200	1 @ \$30.00/hour when admission charged	\$200.00/day	\$50.00
251 - 500	2 @ \$30.00/hour	\$350.00/day	\$100.00
501 - 1,000	2 @ \$30.00/hour	\$450.00/day	\$150.00
> 1,000	2 @ \$30.00/hour	\$600.00/day	\$200.00
COP P & R Aquatics Supervision (CPO/AFO) Fee (500 + events only)			\$35/hour
Additional Lifeguard Supervision			\$10 per hour per Lifeguard
Day Timing System (one system) (If operator is included then additional staff charges will apply)			\$200.00/day
Events Requiring 50-meter configuration will require an additional set-up fee			\$300.00

Special Note: 2 parking lot attendants are required for all events with an anticipated 500+ total attendance. .Parking lot attendants are \$15.00 an hour and this fee will be assessed with other rental fees.

* Custodial fee includes the additional cleaning supplies and inventory to support the rental as well as any staff needed to manage the cleaning of restrooms, trash, stands, etc.

**For large rental/meets (over 500+) an additional "Extra Heavy Cleanup/Restoration Fee" of \$250.00 per day will be assessed.

Category	Non-Profit	Organization
Field Trip	\$8.00/guest	\$8.00/guest
Classroom Rental	\$25.00/hr	\$50.00/hr
Miscellaneous branded merchandise will be sold in accordance to the adopted cost-recovery model.		

Dedicated WiFi Connection Fee

This fee applies to the use of a dedicated high-speed WiFi connection.

Location	Resident	Non-Resident
Independence Park	\$75 per event	\$150 per event

Dedicated High Power Fee

This fee applies to the use of any event requiring high-power (>120V) electrical service

Location	Resident	Non-Resident
Independence Park	\$300 per event	\$600 per event

Equipment Ceiling-Rigging Fee

Location	Resident	Non-Resident
Independence Park	\$25 per attachment per event	\$50 per attachment per event

Health

Fees for Health Certificates and Re-inspection on Food Related Establishments

	Full Service	Limited Preparation
1 - 4 employees	\$150.00	\$125.00
5 - 9 employees	\$200.00	\$150.00
10 - 25 employees	\$350.00	\$200.00
26 - 50 employees	\$500.00	\$225.00
51 - 100 employees	\$600.00	\$250.00
101 or more employees	\$750.00	\$250.00

Foster homes	\$50.00
Prepackaged Only	\$150.00
Mobile Units	\$225.00
Additional units	\$225.00
Produce Vendor	\$100.00
Schools / Daycares	\$125.00
Temporary fees for Special Events	\$50.00
Pre-opening inspection fee	\$100.00
Re-inspection Fee for failing initial inspection	\$75.00

FEE SCHEDULE

EMS

Ambulance Application Fee (per company)	\$250.00
Ambulance Permit Fee (per ambulance)	\$100.00
Ambulance Re-inspection Fee	\$75.00

FIRE

Re-inspection Fees

1 st Re-inspection	\$ 75.00
2 nd Re-inspection	\$ 75.00
3 rd Re-inspection and thereafter, each	\$200.00
After hours Inspection	\$200.00
(After 5:00pm Monday-Thursday; after 4:00pm on Friday, and on weekends)	

POLICE

Accident Report	\$ 6.00
(As may be amended from time to time by State Statute)	
Notarized Accident Report	\$ 8.00
(As may be amended from time to time by State Statute)	
Clearance Letter	\$ 5.00
(As may be amended from time to time by State Statute)	
Copies	\$ 0.10 per page
CD/DVD	\$ 1.00
Crafted Precious Metal Dealer License fee	\$100.00 annually
Alarm Permit:	
Residential	Rates provided in
Commercial	Ordinance No 569-3
False Alarm Fee:	
Police Department (per occurrence after 5 per yr)	Rates provided in
Fire Department (per occurrence after 5 per yr)	Ordinance No 569-3

UTILITY BILLING

Delinquent Fees:

Processing Fee	\$ 30.00
“Red Flag” Identity Report	\$ 3.00
New Service Fee	
residential	\$ 30.00
commercial/industrial/builders	\$ 50.00

Deposits:

Commercial	\$200.00
Residential Owner	\$100.00
Residential Renter	\$185.00
Residential Garbage Only	\$ 50.00

Additional deposit for services terminated twice within six months

Residential	\$ 75.00
Commercial	\$ 170.00

Meter Cost:

	New/Replacement
5/8"	\$271.00
1"	\$328.00
2" Displacement	\$633.00
2" Compound	\$1,528.00
3"	\$8,555.00
4"	\$10,005.00
6"	\$13,402.00
8" (6 x 8)	\$14,605.00
10"	\$28,515.00
12"	\$29,693.00

(subject to change based on contract pricing)

New meters would also require deposit and connection fee

Register Replacement	\$240.00
Antenna Replacement	Based on cost
Meter Apparatus Fee	Based on cost

Meter Testing:

5/8 – 3/4" Meter	\$80.00
1" Meter	\$100.00
1 1/2" Meter	\$100.00
2"- 8" Meters	\$150.00
8" and above Meters	\$200.00

Same Day New Service Connections	\$100.00
After-Hours Processing Fee	\$75.00
Broken Lock Fee	\$100.00
Containment Traps/ <u>Interceptor Fee</u>	\$100.00/year
Including but not limited to grease, grit, grass, oil, lint and other contaminants.	

Backflow Prevention Assembly Testing

Test Report Fee	\$ 40.00Annual Registration
	\$100.00/year

Meter Inspection/Installation	
Initial	\$ 40.00
Re-inspection	\$ 75.00
Temporary Fire Hydrant Meter Deposit (\$100.00 non-refundable)	\$1,500.00
Temporary Fire Hydrant Location Change	\$ 50.00
Hydrant Meter Cost Recovery/ <u>Meter Rental Fee</u>	\$ 50.00/month
Additional Recycling Cart	\$ 60.00
Temporary Connect/Disconnect Fee	\$ 10.00
Temporary Water/Sewer Service for Residential Landlords/Property Managers	\$50 for ten days, up to 2,000 gallons and connection

Water and Sewer Rates-Residential and Commercial

<i>Base (Single Unit by Meter Size)</i>	<i>Water</i>	<i>Sewer</i>
5/8"	\$15.78 <u>\$16.57</u>	\$22.74 <u>\$23.88</u>
3/4"	\$23.68 <u>\$24.86</u>	\$34.11 <u>\$35.82</u>
1"	\$39.46 <u>\$41.43</u>	\$56.85 <u>\$59.69</u>
1 1/2"	\$78.92 <u>\$82.87</u>	\$113.70 <u>\$119.39</u>
2"	\$126.27 <u>\$132.58</u>	\$181.92 <u>\$191.02</u>
3"	\$236.75 <u>\$248.59</u>	\$341.10 <u>\$358.16</u>
4"	\$394.59 <u>\$414.32</u>	\$568.50 <u>\$596.93</u>
6"	\$789.17 <u>\$828.63</u>	\$1,137.00 <u>\$1,193.85</u>
8"	\$1,262.68 <u>\$1,325.81</u>	\$1,819.20 <u>\$1,910.16</u>
10"	\$1,815.10 <u>\$1,905.86</u>	\$2,615.10 <u>\$2,745.86</u>
Multi-Unit (per unit)	\$15.78 <u>\$16.57</u>	\$22.74 <u>\$23.88</u>
<i>Residential Water Volumetric</i>		
0 - 2,290 gallons	In base	
2,291 - 6,860 gallons	\$4.06 <u>\$4.26</u>	
6,861 – 17,150 gallons	\$5.09 <u>\$5.34</u>	
17,151 – 28,580 gallons	\$6.11 <u>\$6.42</u>	
28,581+ gallons	\$8.14 <u>\$8.55</u>	
<i>Residential Sewer Volumetric</i>		
0-2,000 gallons		In base
2,001+ gallons		\$5.00 <u>\$5.25</u>
<i>Commercial/Multi-Unit Volumetric</i>		
0 - 2,290 gallons	In base	In base
2,291+ gallons	\$5.09 <u>\$5.34</u>	\$5.00 <u>\$5.25</u>

<i>Irrigation Volumetric</i>		
0 - 2,290 gallons	In base	
2,291+ gallons	\$6.11 \$6.42	

Residential Wastewater Billing for Existing Customers

Monthly volumetric billing amount (gallons) to be based on the lesser of the customer’s 1) monthly metered water usage used for water billing, or 2) Winter Quarter Average (WQA), which is the average consumption of the months of December, January, February, which are typically billed in Jan, Feb, Mar, not to exceed 12,000 gallons. The WQA will be adjusted each April or May.

Residential Wastewater Billing for New Residents

Monthly volumetric billing amount (gallons) to be based on the customer’s monthly metered water usage used for water billing, not to exceed 12,000 gallons until a WQA can be established.

Billing Adjustments

Water adjustments may be given for leaks, excluding irrigation leaks, for all customers. Residential customer sewer adjustments may be given only after evaluating the residential customer’s billed consumption, determined in accordance with Ordinance 870-6.

Customer without metered water

Default billing amount (gallons) of 10,000.

Customer outside City Limits

All charges for water and sewer service are at a rate of 1 ½ times that existing in the City.

Sewer Use Credit Program

Application Fee	\$500.00
Monthly Administrative Charge	\$ 50.00
Annual Testing Fee	See Above

If repairs are needed, in addition to the testing fee, there will be charges for labor and parts, plus retesting fee of \$75.00

Accounts opened for the purpose of the sewer use credit for sub-metering will not be required to put down a deposit nor billed water or sewer rates.

Solid Waste & Recycling Services

Additional Recycling Cart \$ 60.00

FWS Residential Garbage Fee \$18.26

95-Gallon Replacement Cart (trash or recycling) \$55.00

Additional 95-Gallon Trash Cart \$10.65 per Month

Additional 95-Gallon Recycling Cart \$7.78 per Month

Residential Garbage Pink Tag Fee \$0.65 per Tag

<u>Unusual residential Garbage Accumulation Service</u>	<u>\$224.29 per Hour</u>
<u>Disposal Fee – Unusual Residential Garbage Accumulation</u>	<u>\$13.00 per Yard</u>

FINANCE

NSF or Returned Check/Credit Card Fee \$ 25.00

ENGINEERING

Grading Permit \$125.00
 After Hours/Weekend Inspections \$ 60.00/hr
 Holiday Inspections \$ 75.00/hr

PUBLIC WORKS

Water Tap Fee's

All taps include meter, cts, corporation, saddle, curb stop and meter box.

5/8" and 3/4" Short Tap \$1,300
 5/8" and 3/4" Long Tap \$1,700
 3/4" U-branch Assy w/2nd 3/4 meter needed \$800.00 + added cost if needed
 1" Short Tap \$1,400
 1" Long Tap \$1,700
 2" Short Tap \$3,200.00
 2" Long Tap \$3,400.00

Gravity Sewer Tap Fee's

4" Short Tap \$1,100
 4" Long Tap \$1,500

Force Main Tap Fee's

2" Short Tap \$1,400
 2" Long Tap \$1,800

Additional Cost if applicable

Restoration – Sod \$ 75.00
 (Includes prep & install of 10' x 10' area of sod)
 Restoration – Sidewalk & Sod \$ 285.00
 (Includes prep & install of 4' wide x 6' long sidewalk and 10' x 10' area of sod)
 Traffic Control \$ 225.00
 (Rental cost of 3 water filled barriers or rental of 2 static message boards for 1 month)
 Commercial Meter Deposit \$ 100.00
 Banner Deposit \$ 50.00
 Banner Installation Fee \$400.00

CITY SECRETARY

Copy Charge: (pursuant to State law, including but not limited to and as may be amended from time to time by State Statute)

Paper	\$ 0.10
Oversize Paper	\$ 0.50
Diskette	\$ 1.00
Magnetic tape	Actual Cost
Data Cartridge	Actual Cost
Tape Cartridge	Actual Cost
Rewritable CD (CD-RW)	\$ 1.00
Non-rewritable CD (CD-R)	\$ 1.00
Digital video disc (DVD)	\$ 3.00
JAZ Drive	Actual Cost
Other electronic media	Actual Cost
VHS cassette	\$ 2.50
Audio cassette	\$ 1.00
Oversize paper copy	\$ 0.50
Specialty paper	Actual Cost
Labor charge	\$ 15.00
Overhead	20% of labor

Alcohol Beverage Permit:

BE -On-Premise (Malt Beverage) Retail Dealer's On-Premises License	\$150.00
BQ -Wine & Beer Malt Beverage Retailer's Off-Premises Permit	\$ 60.00
BF -Retail Dealer's Off Premises License	\$ 60.00
BG-Wine & Beer Malt Beverage Retailers Permit On-Premise that hold a Food/Bev. Permit	\$175.00
BL -Late Hours On-Premise	\$250.00
PE -Cartage	\$ 20.00
LB -Late Hours Mixed Beverage	\$150.00
RM MB - Mixed Beverage Restaurant w/Food & Beverage Certification	\$750.00
BP -Brew Pub License	\$500.00
P -Package Store Permit	\$500.00
PS -Package Store Tasting Permit	\$ 25.00
X -General Class B Wholesaler's Market Research Packager's Permit	\$300.00
O -Private Carrier's Permit	\$ 30.00
G - Winery Permit	\$ 75.00
GF - Winery Festival Permit	\$ 50.00

Peddlers Permit

Primary Permit Holder	\$ 75.00 max of 3 mo.
Assistant working under primary	\$ 5.00/mo. per assistant
Surety Bond (required)	\$1,000.00

ANIMAL SERVICES

1 st impound	\$ 30.00
2 nd impound	\$ 40.00
3 rd impound	\$ 50.00
Adoption unaltered	\$ 35.00

Transportation	\$ 5.00
Adoption altered with Rabies	\$ 90.00
Adoption altered w/out Rabies	\$ 75.00
Livestock impound per head	\$125.00
2 nd impound	\$150.00
3 rd impound	\$200.00
Quarantine impound	\$ 60.00
Daily board domestic	\$ 10.00 per day
Daily board livestock	\$ 30.00 per day
City License	
Altered one year	\$ 10.00
3 year	\$ 30.00
Un-altered one year	\$ 30.00
3 year	\$ 80.00
Replacement tag	\$ 5.00
Dangerous Dog registration	\$100.00
Disposal Domestic Animals	
Up to 25 lbs	\$ 30.00
26 lbs to 60 lbs	\$ 60.00
61 lbs and over	\$ 90.00
Large animal contract	\$200.00 and up
Euthanasia on demand	\$ 60.00
Surrender of owned pet	\$ 50.00
Cat carrier	\$ 5.00
Collar - nylon	\$ 3.00
Collar – leather	Cost + \$4.00
Micro-chip implant includes pet registration	\$ 25.00

PARKS & RECREATION

Non-resident fees Programs and Leagues

Resident Fee	Non-resident fee
Cost less 20% discount	Program Cost

*Flat rate schedule for league registration; no discounts apply.

Non-resident fee for Senior Center	\$ 50.00 per year
Resident fee for Senior Center	\$ 25.00 per year
Transportation fees for the Melvin Knapp Senior Center (Specialty Trip)	\$ 2.00 round-trip In City
	\$ 5.00 round trip Outside
City	
Special Event Permit Fee	\$ \$100.00

Deposits

Centennial Park Pavilions	\$ 50.00
Southdown Park Pavilion	\$ 50.00
Southdown Stage and Lawn	\$140.00
Independence Park Large Pavilion	\$200.00
Independence Park Stage and Lawn	\$300.00
Independence Park Lawn A	\$ 50.00
Independence Park Lawn B	\$ 50.00
Independence Park Full Park*	\$500.00
Independence Park Swimming Pool	\$100.00
Gazebo at City Hall	\$ 50 .00
Westside Event Center Meeting Room	\$140.00
Westside Event Center Banquet Hall	\$140.00

*Full Park only includes rentable amenities; park closure requests must be processed via special event permits.

Indoor rental cleaning Fee	\$180.00
Administrative fee for rental cancellations	\$ 25.00

Rental Fees

Outdoor

Facility	1/2 Day			Full Day		
	Resident	Non-Resident	Non-Profit	Resident	Non-Resident	Non-Profit
Centennial Park Pavilion	\$60.00	\$90.00		\$120.00	\$180.00	
Southdown Park Pavilion	\$60.00	\$90.00		\$120.00	\$180.00	

Southdown Park Stage & Lawn	\$180.00	\$270.00	\$90	\$360.00	\$540.00	\$180.00
Independence Park Large Pavilion	\$180.00	\$270.00	\$90	\$270.00	\$405.00	\$135
Independence Park Stage & Lawn	N/A	N/A	N/A	\$450.00	\$675.00	\$225
Independence Park Lawn A	\$60.00	\$90.00	\$30.00	\$90.00	\$135.00	\$45.00
Independence Park Lawn B	\$60.00	\$90.00	\$30.00	\$90.00	\$135.00	\$45.00
Independence Park Full Park*	N/A	N/A	N/A	\$1,200.00	\$1,800.00	\$600.00
Gazebo at City Hall				\$30.00	\$60.00	

*Full Park only includes rentable amenities; park closure requests must be processed via special events permit.

Events that are open to the public and that include the sale of anything (e.g., ticket sales, merchandise, food and beverages, alcohol, etc.) will be charged the base area rental fee and 5% of net revenues.

Indoor

<i>Facility</i>	<i>Non-profit</i>	<i>Resident</i>	<i>Non-Resident</i>
Westside Event Center Meeting Room	\$15.00/hr	\$60.00/hr	\$70.00/hr
Westside Event Center Banquet Hall	\$60.00/hr	\$85.00/hr	\$95.00/hr

Athletic Field Usage Fees

Recognized Sports Associations		
Deposit	Player Fee	Utility Fee
\$500.00 per Season	\$10.00 Res/\$20.00 Non-Res	\$150.00 per Month
Practices		
Resident	Non-Resident	
\$15.00/hour	\$25.00/hour	
plus \$10.00/hour for lights	plus \$10.00/hour for lights	
Games		
Resident	Non-Resident	
\$20.00/hour	\$30.00/hour	

plus \$10.00/hour for lights	plus \$10.00/hour for lights	
Price includes initial paint & dirt work		
Tournaments		
Resident	Non-Resident	
\$20.00/hour	\$30.00/hour	
plus \$10.00/hour for lights	plus \$10.00/hour for lights	
plus \$10.00/field for paint & dirt work	plus \$10.00/field for paint & dirt work	
Light schedule is as follows:		
*** Lights are non-negotiable and in one hour increments. Tournament director must turn in tournament schedule one week prior to tournament start date.		
Daylight Savings - lights are turned on at 5 p.m.		
Non-Daylight Savings - lights are turned on at 7 p.m.		

Recreation Center and Natatorium

Initiation Fee, for all

\$ 32.00

Annual Membership with Contract		
Category	Resident	Non-Resident*
Student	\$231.00	\$346.50
Adult	\$330.00	\$495.00
Additional Person	\$165.00	\$247.50
Active Adult	\$231.00	\$346.50
Additional Active Adult	\$110.00	\$165.00
Household	\$660.00	\$990.00
Natatorium Only		
Individual	\$220.00	\$330.00
Household	\$440.00	\$660.00

* Non-Resident Fee = resident rate + 50%

Monthly Membership without Contract		
Category	Resident	Non-Resident*
Student	\$24.20	\$36.50
Adult	\$35.20	\$52.80
Additional Person	\$17.60	\$26.40
Active Adult	\$24.20	\$36.50
Additional Active Adult	\$12.10	\$18.70
Household	\$69.30	\$104.50

Natatorium Only		
Individual	\$23.10	\$35.20
Household	\$46.20	\$69.30

* Non-Resident Fee = resident rate + 50%

**Monthly Fee = annual divided by 12 + 50%

Recreation Center and Natatorium Membership includes facilities, drop in child care, basic health and fitness classes.

Natatorium Only membership includes access to the natatorium only.

Trial Membership (one time per individual)	\$ 30.00 for 30 days
7 for 7 Trial	\$ 7.00 for 7 days
Locker Rentals (maximum rentals – 10 lockers in each locker room)	
Annual	\$100.00
Monthly	\$ 10.00
Group Exercise Punch Card (20 punches)	\$ 50.00

Daily Fees

18+ years of age	\$ 8.00
12 – 17 years of age	\$ 5.00
3 – 11 years of age	\$ 3.00
Family	\$ 18.00
Child Care	\$ 5.00

Definitions

Individual	12-59 years old
Student	12-24 enrolled as a student. Over 18 must provide Student ID.
Active Adult	60+ years old
Household	Up to 5 people residing in the same home
Additional Person	addition to an existing membership/fee. Must reside in the same house as primary
Child	3-11 years old
Family	Up to 2 adults and 3 children.

Recreation Center Rental Rates

	Non-Profit	Member	Resident Non-Member	Non-Resident Non-Member	
Entire Facility	\$225.00/hour	\$450.00/hour	\$675.00/hour	\$900.00/hour	
One Full Court					
Hourly	\$40.00/hour	\$80.00/hour	\$120.00/hour	\$160.00/hour	
Daily	\$400.00/day	\$800.00/day	\$1,200.00/day	\$1,600.00/day	
Entire Gym					
Hourly	\$80.00/hour	\$160.00/hour	\$240.00/hour	\$320.00/hour	
Daily	\$800.00/day	\$1,600.00/day	\$2,400.00/day	\$3,200.00/day	
One Multipurpose/ Activity Room	\$33.00/hour	\$65.00/hour	\$98.00/hour	\$130.00/hour	

Entire Multipurpose/ Activity Room	\$65.00/hour	\$130.00/hour	\$195.00/hour	\$260.00/hour	
Zone Meeting Room	\$15.00/hour	\$30.00/hour	\$30.00/hour	\$30.00/hour	

Kidz Korner, The Zone, Gymnasium, Multipurpose Room, Track, Activity Room, Racquetball Courts, 2nd floor café area.

*Day = 12 hours

**Non-athletic events in the gymnasium will result in the following fees:

***Deposits - \$140.00 for multipurpose rental space or 25% for party package or recreation space.

Floor covering

\$150.00.00/per court

Party Package Rates

	1 – 10 Guests	11 – 20 Guests	21 – 30 Guests	31 – 40 Guests
Resident Rate	\$112.00	\$152.00	\$192.00	\$232.00
Non- Resident Rate	\$142.00	\$182.00	\$222.00	\$272.00

Security

Number Participants	COP Security Fee (paid directly to officer at beginning of event)	COP Custodial Fee	Event Staff
< 75	1 @ \$30.00/hour when admission charged	\$100.00/day	\$50.00
75 - 200	1 @ \$30.00/hour when admission charged	\$200.00/day	\$50.00
251 - 500	2 @ \$30.00/hour	\$350.00/day	\$100.00
501 - 1,000	2 @ \$30.00/hour	\$450.00/day	\$150.00
> 1,000	2 @ \$30.00/hour	\$600.00/day	\$200.00
COP P & R Aquatics Supervision (CPO/AFO) Fee (500 + events only)			\$35/hour
Additional Lifeguard Supervision			\$10 per hour per Lifeguard
Day Timing System (one system) (If operator is included then additional staff charges will apply)			\$200.00/day
Events Requiring 50-meter configuration will require an additional set-up fee			\$300.00

Special Note: 2 parking lot attendants are required for all events with an anticipated 500+ total attendance. .Parking lot attendants are \$15.00 an hour and this fee will be assessed with other rental fees.

* Custodial fee includes the additional cleaning supplies and inventory to support the rental as well as any staff needed to manage the cleaning of restrooms, trash, stands, etc.

**For large rental/meets (over 500+) an additional "Extra Heavy Cleanup/Restoration Fee" of \$250.00 per day will be assessed.

Category	Non-Profit	Organization
Field Trip	\$8.00/guest	\$8.00/guest
Classroom Rental	\$25.00/hr	\$50.00/hr
Miscellaneous branded merchandise will be sold in accordance to the adopted cost-recovery model.		

Dedicated WiFi Connection Fee

This fee applies to the use of a dedicated high-speed WiFi connection.

<u>Location</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Independence Park</u>	<u>\$75 per event</u>	<u>\$150 per event</u>

Dedicated High Power Fee

This fee applies to the use of any event requiring high-power (>120V) electrical service

<u>Location</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Independence Park</u>	<u>\$300 per event</u>	<u>\$600 per event</u>

Equipment Ceiling-Rigging Fee

<u>Location</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Independence Park</u>	<u>\$25 per attachment per event</u>	<u>\$50 per attachment per event</u>

Health

Fees for Health Certificates and Re-inspection on Food Related Establishments

	Full Service	Limited Preparation
1 - 4 employees	\$150.00	\$125.00
5 - 9 employees	\$200.00	\$150.00
10 - 25 employees	\$350.00	\$200.00
26 - 50 employees	\$500.00	\$225.00
51 - 100 employees	\$600.00	\$250.00
101 or more employees	\$750.00	\$250.00

Foster homes	\$50.00
Prepackaged Only	\$150.00
Mobile Units	\$225.00
Additional units	\$225.00
Produce Vendor	\$100.00
Schools / Daycares	\$125.00
Temporary fees for Special Events	\$50.00
Pre-opening inspection fee	\$100.00
Re-inspection Fee for failing initial inspection	\$75.00

City of Pearland

Development Fee Schedule

Effective October 1, 2021

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EXHIBIT A
PLANNING FEE SCHEDULE

I. Zoning and Conditional Use Permit Applications

\$150.00 processing fee, plus the following applicable fees:

A. 0 to less than 5 acres:

1. \$850 plus \$25 per each type of zoning requested on a tract of land; or
2. \$1,650 if Planned Unit Development

B. 5 to less than 25 acres:

1. \$850 plus \$25 per each type of zoning requested on a tract of land; or
2. \$1,850 if Planned Development

C. 25 to less than 50 acres:

1. \$875 plus \$25 per each type of zoning requested on a tract of land; or
2. \$2,250 if Planned Unit Development

D. 50 to less than 75 acres:

1. \$900 plus \$25 per each type of zoning requested on a tract of land; or
2. \$2,850 if Planned Unit Development

E. 75 to less than 100 acres:

1. \$925 plus \$25 per each type of zoning requested on a tract of land; or
2. \$3,650 if Planned Unit Development

F. 100 acres and over:

1. \$950 plus \$25 per each type of zoning requested on a tract of land; or
2. \$4,450 if Planned Unit Development

G. Required Notifications

1. Legal Notice, per each \$50.00
2. Public hearing notices, mailouts \$ 1.00 per letter

II. Platting Fee Schedule

A. Preliminary Subdivision/Development Plats:

1. \$150 processing fee, and
2. \$850 filing fee, plus the platting fee, as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$8.00 per designated lot, tract, or building site
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

B. Final Subdivision/Development Plats:

1. \$150 processing fee, and
2. \$850 filing fee, plus the platting fee, as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$8.00 per designated lot, tract, or building site.
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

C. Vacation of Subdivisions: \$600.00 per acre (gross area of whole tract) or any fraction thereof.

D. Extension of Approval: \$150.00 filing fee.

E. Minor Plat:

1. \$150 processing fee, and
2. \$850 filing fee, plus the platting fee as follows:
 - a) For residential purposes or dwelling units where lots are not designated on the plat, \$6.00 per designated lot, tract, or building site.
 - b) For tracts, blocks or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

F. Minor Plat: (one lot with existing home or business): \$150.00 filing fee.

G. Amending Plat:

1. \$150 processing fee, and \$450 filing fee, plus \$6.00 per lot increase {No lot increase greater than six (6)}.
2. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

H. Re-plat:

1. Residential: \$150 processing fee, and a \$450 filing fee, plus 6.00 per lot increase.
2. Commercial: Fee amount: \$150 processing fee, and \$450 filing fee. For tracts, locks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, and additional \$30.00 per acre or any fraction thereof.

I. Master Plat

1. \$150 processing fee, and \$450 filing fee, plus
2. The platting fee, as follows:
 - a) For residential purposes or dwelling units where lots are not designated on the plat, \$6.00 per designated lot, tract, or building site.
 - b) For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

J. Recheck of Plats and Associated Construction Drawings:

1. \$200.00
2. Payment deadline: Due upon or before resubmission of corrected plat or drawing

K. Second Submittal Fee: \$200.00

L. Dedication Requirements for Neighborhood Parks in the City of Pearland

1. Land Requirements: Based on the 2013 population of 100,065 residents, the current level of service is one (1) acre per 323 people
2. 2.90 Persons per Household (PPH) for Single Family and 2.13 PPH for Multi-Family based on Census information for owner and renter-occupied units.

Single Family

323 people/2.90 PPH = 111DUs

Dedication Requirements:

1 Acre per 111 DUs

Multi-Family

23 people/2.90 PPH = 151 DUs

Dedication Requirement:

1 Acre per 151 DUs

M. Fee in Lieu of Land for Neighborhood Parks: (assumes 1 acre costs \$136,000 to purchase)

1. Single Family: $\$136,000/111 \text{ DUs} = \$1,225 \text{ per DU}$
2. Multi-Family $\$136,000/151 \text{ DUs} = \900 per DU
3. Park Development Fee: The cost of improvements in an average park in Pearland is \$630,520. One park serves 6,254 people based on total city population of 100,065 being served by 16 parks (count includes 10 neighborhood parks, 4 community parks, a nature trail, and a connectivity trail system as a singular unit). Average cost is estimated to be \$100.82 per person ($\$630,520/6,254$) to develop a typical park.

Single Family

$\$100.82 \times 2.80 \text{ PPH} = \292.378 per DU

Multi-Family

$\$100.82 \times 2.13 = \214.75 per DU

Total Park Fee

Single Family

$\$292 + \$1,225 + \$1,517 \text{ per DU}$

Multi-Family

$\$214 + \$900 = \$1,114 \text{ per DU}$

N. Cluster Plans

1.	0 to less than 5 acres	\$1,800
2.	5 to less than 25 acres	\$2,000
3.	25 to less than 50 acres	\$2,400
4.	50 to less than 75 acres	\$3,000
5.	75 to less than 100 acres	\$3,800
6.	100 acres and over	\$4,600

III. P & Z Subdivision Variance

A. \$150 processing, plus a \$250 filing fee

IV. Zoning Board of Adjustments

A. Applications for Variance, Special Exceptions, etc.

1. Residential: \$150 processing fee, plus a \$350 filing fee
2. Commercial: \$150 processing fee, plus a \$350 filing fee

B. Required Notifications

1. Legal Notice, per each \$50.00
2. Public hearing notices, mailouts \$ 1.00 per letter

V. Zoning Verification Letters (Staff Drafted)

A. Residential: \$25.00

B. Commercial: \$35.00

VI. Rescheduling

A. Rescheduling of an item posted for Board/Commission/Council consideration
\$ 150.00

EXHIBIT B
ENGINEERING & PUBLIC WORKS FEE SCHEDULE

I. WATER & SEWER IMPACT FEE SCHEDULE

A. Fee Amount: Based on most current applicable impact fee study at the time of platting.

B. Payment Deadline:

1. Existing building:

a) Payment due before connection, or

b) Paid via 36 month payment plan with interest, subject to City Manager's approval.

2. New building: Due before issuance of building permit.

II. WATER & SEWER PRO-RATA FEE (LIMITED AREA):

A. Fee Amount:

1. Park Street between Walnut and Pear Streets:

	Lots 1-23 of Block 25	Lots 26-44 of Block 26
Water	\$354.29 per 25' (\$14.17 per linear foot)	\$354.29 per 25' Lot (\$14.17 per linear foot)
Sewer	\$537.83 per 25' Lot (\$21.51 per linear foot)	

2. Pearland Parkway between Barry Rose Road and Mary's Creek:

Water - 96.9 acres at \$776.00 per acre

Sewer - 360.2 acres at \$584.33 per acre

3. FM 518 at FM 1128 west of Reid Boulevard:

<u>North Side of FM 518</u>	<u>South Side of FM 518</u>
Sewer - \$44.60 per linear foot	\$53.91 per linear foot

4. Service Area 1 (South of Beltway 8, North of Clear Creek, West of State Highway 288, and East of FM 521):

Water – 1,638 acres at \$41.00 per acre

Sewer – 1,638 acres at \$15.00 per acre

5. Service Area 2 (South of Broadway Street, North of County 59, East of County Road 48, and West of State Highway 288):

Water – 521 acres at \$74.00 per acre

Sewer – 2,221 acres at \$33.00 per acre

B. Payment Deadline:

1. If platting, before approval of final plat.
2. If not platting, before issuance of building permit.

III. WATER AND/OR SEWER TAP FEE

A. Fee Amount: Actual cost, not less than \$250.00

B. Payment Deadline:

1. If at existing building, before connection.
2. If at new building, before issuance of building permit.

IV. PEARLAND PARKWAY STREET LIGHT CHARGE:

A. Fee Amount: \$1,200.00 per pole.

B. Payment Deadline:

1. If platting, before subdivision acceptance.
2. If not platting, before issuance of certificate of occupancy.

V. STREET LIGHT OPERATION AND MAINTENANCE ESCROW (TWO YEARS):

A. Fee Amount: \$16.00 - \$25.00 per light per month (minimum = \$384.00 per light).

B. Payment Deadline:

1. If platting, before subdivision acceptance.
2. If not platting, before issuance of certificate of occupancy.

VI. INSPECTION FEES FOR NEW SUBDIVISION CONSTRUCTION:

A. Fee Amount: One percent (1%) of direct construction cost, not including engineering, survey, testing, and contingencies.

B. Payment Deadline: payable prior to approval of the construction plans.

C. Construction Inspection Fees:

- 1. After hours and weekends: \$60.00 per hour
- 2. Holidays: \$75.00 per hour

VII. TRAFFIC IMPACT ANALYSIS / THOROUGHFARE AMENDMENT REVIEW FEE

A. Fee amount: \$750.00

B. Payment Deadline:

1. Development within City Limits:

a) If platting, before issuance of final permit.

b) If not platting, before issuance of building permit.

2. Development in ETJ: Due before approval of final plat.

VIII. VARIANCE APPLICATION FEE

A. Fee Amount: \$250.00

B. Payment Deadline: Due at time of application.

IX. SIDEWALK FEE (IN LIEU OF)

A. Fee Amount: The cost per square foot is \$7.00 and changes to reflect the city current contract price at any given tie.

B. Due before approval of final plat or before Certificate of Occupancy.

X. CONSENT TO ENCROACH

A. City Utility Easement: \$250.00

EXHIBIT C

CONSTRUCTION PERMIT FEE SCHEDULE

I. BUILDING PERMIT FEE SCHEDULE

A. Commercial Building Permits

1. Civil site work:

\$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter. A valuation of \$60.00 per square foot will be used as the minimum valuation for the proposed work.

2. New building, addition and swimming pool permit:

\$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter. A valuation of \$100.00 per square foot will be used as the minimum valuation for the proposed work.

3. Alteration and remodel permits:

a) Without reconfiguration of space: \$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter. A valuation of \$30.00 per square foot of work area will be used as the minimum valuation for the proposed work.

b) With reconfiguration of space: \$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter. A valuation of \$60.00 per square foot of work area will be used as the minimum valuation for the proposed work.

4. Commercial accessory structure

a) Minor (Requiring two inspections or less): \$120.00

b) Major (Requiring three inspections or more): \$180.00

5. Sign fence, and miscellaneous building permits:

\$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter.

B. Residential Building Permits

1. New one and two family dwellings, townhomes and additions: \$0.41 per square foot

2. Alteration and remodel:

a) Without reconfiguration of space: \$120.00

b) With reconfiguration of space: \$180.00

3. Manufactured home placement: \$180.00
4. Residential accessory structure:
 - a) Minor (Requiring one inspection): \$60.00
 - b) Major (Requiring two inspections or more): \$120.00
5. Swimming pool: \$350.00
6. Residential miscellaneous permit: \$60.00

II. ELECTRICAL PERMIT FEE SCHEDULE

A. Commercial Electrical Permits

1. New, addition, remodel/alteration and accessory structure:
 - a) \$1.00 to \$2,000.00 of valuation: \$50.00
 - b) \$2,000.01 to \$50,000.00 of valuation: \$50.00 for the first \$2000.00 of valuation plus \$2.25 for each additional \$1,000.00 of valuation or fraction thereof.
 - c) \$50,000.01 to \$500,000.00 of valuation: \$158.00 for the first \$50,000.00 of valuation plus \$2.75 for each additional \$1,000.00 of valuation or fraction thereof.
 - d) \$500,000.01 and greater in valuation: \$1,395.50 for the first \$500,000.00 of valuation plus \$3.25 for each additional \$1,000.00 of valuation or fraction thereof.
2. Other commercial work: \$120.00

B. Residential Electrical Permits

1. New and addition:

\$200.00 for the first 2,500 square feet and \$6.50 for every 100 square feet or fraction thereof in excess of 2,500 square feet.
2. Remodels/alterations and swimming pools: \$120.00
3. Other residential work: \$60.00

III. MECHANICAL PERMIT FEE SCHEDULE

A. Commercial Mechanical Permits:

1. New, addition and remodel/alteration:

- a) \$1.00 to \$2,000.00 of valuation: \$50.00
- b) \$2,000.01 to \$50,000.00 of valuation: \$50.00 for the first \$2000.00 of valuation plus \$2.25 for each additional \$1,000.00 of valuation or fraction thereof.
- c) \$50,000.01 to \$500,000.00 of valuation: \$158.00 for the first \$50,000.00 of valuation plus \$2.75 for each additional \$1,000.00 of valuation or fraction thereof.
- d) \$500,000.01 of valuation and greater: \$1,395.50 for the first \$500,000.00 of valuation plus \$3.25 for each additional \$1,000.00 or fraction thereof.

2. Other commercial work: \$120.00

B. Residential Mechanical Permits:

1. New and addition:

\$160.00 for the first 2,500 square feet and \$3.25 for every 100 square feet or fraction thereof in excess of 2,500 square feet.

2. Remodels/alterations: \$120.00

3. Other residential work: \$60.00

IV. MISCELLANEOUS PERMIT FEES

A. Operating Certificate permit:

1. Without food prep: \$180.00

2. With food prep: \$300.00

B. Garage Sale permit*: \$20.00

C. Moving (Placement) permits: \$180.00

D. Foster home permit: \$60.00

E. Banner permit: \$20.00

F. Grading permit: \$125.00

G. Demolition permits: \$60.00

*No processing fee charged for garage sale permits.

V. OTHER FEES

A. Re-Inspection fee: \$75.00

- B. Returned check fee: \$25.00
- C. Plan review fee: Amount equal to one-half of the building permit fee.
- D. Processing fee: \$25.00
- E. Special inspection fee (Same day/after hours): \$120.00
- F. Temporary Certificate of Occupancy fee: \$60.00/Division inspection.

VI. PLUMBING PERMIT FEE SCHEDULE

A. Commercial Plumbing Permits:

1. New, addition, remodel/alteration and accessory structure:

- a) \$1.00 to \$2,000.00 of valuation: \$50.00
- b) \$2,000.01 to \$50,000.00 of valuation: \$50.00 for the first \$2000.00 of valuation plus \$2.25 for each additional \$1,000.00 of valuation or fraction thereof.
- c) \$50,000.01 to \$500,000.00 of valuation: \$158.00 for the first \$50,000.00 of valuation plus \$2.75 for each additional \$1,000.00 of valuation or fraction thereof.
- d) \$500,000.01 of valuation and greater: \$1,395.50 for the first \$500,000.00 of valuation plus \$3.25 for each additional \$1,000.00 of valuation or fraction thereof.

2. Other commercial work: \$120.00

B. Residential Plumbing Permits

1. New and addition:

\$200.00 for the first 2,500 square feet and \$6.50 for every 100 square feet or fraction thereof in excess of 2,500 square feet.

2. Remodels/alterations and swimming pools: \$120.00

3. Other residential work: \$60.00

EXHIBIT D
FIRE DEPARTMENT FEE SCHEDULE

I. BUILDING PERMITS

A. Commercial Building Permits- Fire

1. Fire Alarm, Fire Protection, Fire Sprinkler, and Fire Sprinkler - Alteration:

\$60.00 for first \$8,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter.

2. Fire Plan Check Fee:

Amount equal to one-half of the total permit fee for commercial building permits -fire.

II. OTHER FEES

A. Processing Fee	\$25.00
B. Fire Marshall Inspection Fail – first	\$75.00
C. Fire Marshall Inspection Fail – second	\$75.00
D. Fire Marshall Inspection Fail – beyond 2 nd	\$200.00
E. Fire Special Inspection	\$200.00
F. Returned Check Fee	\$25.00

City of Pearland

Development Fee Schedule

Effective ~~April~~ October 1, 2021

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- II. Platting Fees
- III. P&Z Subdivision Variance
- IV. Zoning Board of Adjustments
- V. Zoning Verification Letter

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- I. Water & Sewer Impact Fees
- II. Water & Sewer Pro-Rata Fees
- III. Water & Sewer Tap Fees
- IV. Pearland Parkway Street Light Charge
- V. Street Light Operation and Maintenance Escrow
- VI. Inspection of New Subdivision Construction Fees
- VII. Traffic Impact Analysis/Thoroughfare Amendment Review
- VIII. Variance Application Fee
- IX. In Lieu of Sidewalk Fee
- X. Consent to Encroach into Right of Way and Utility Easement

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- I. Building Permit Fees
- II. Electrical Permit Fees
- III. Mechanical Permit Fees
- IV. Miscellaneous Permit Fees
- V. Other Fees
- VI. Plumbing Permit Fees

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- I. Building Permit Fees
- II. Other Fees

EXHIBIT A
PLANNING FEE SCHEDULE

I. Zoning ~~Change~~ and Conditional Use Permit Applications Request

\$150.00 processing fee, plus the following applicable fees:

A. 0 to less than 5 acres:

1. \$850 plus \$25 per each type of zoning requested on a tract of land; or
2. \$1,650 if Planned Unit Development

B. 5 to less than 25 acres:

1. \$850 plus \$25 per each type of zoning requested on a tract of land; or
2. \$1,850 if Planned Development

C. 25 to less than 50 acres:

1. \$875 plus \$25 per each type of zoning requested on a tract of land; or
2. \$2,250 if Planned Unit Development

D. 50 to less than 75 acres:

1. \$900 plus \$25 per each type of zoning requested on a tract of land; or
2. \$2,850 if Planned Unit Development

E. 75 to less than 100 acres:

1. \$925 plus \$25 per each type of zoning requested on a tract of land; or
2. \$3,650 if Planned Unit Development

F. 100 acres and over:

1. \$950 plus \$25 per each type of zoning requested on a tract of land; or
2. \$4,450 if Planned Unit Development

G. Required Notifications

1. Legal Notice, per each \$50.00

2. Public hearing notices, mailouts \$ 1.00 per letter

II. Platting Fee Schedule

A. Preliminary Subdivision/Development Plats:

1. \$150 processing fee, and
2. \$850 filing fee, plus the platting fee, as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$8.00 per designated lot, tract, or building site
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

B. Final Subdivision/Development Plats:

1. \$150 processing fee, and
2. \$850 filing fee, plus the platting fee, as follows:
 - a. For residential purposes or dwelling units where lots are not designated on the plat, \$8.00 per designated lot, tract, or building site.
 - b. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

C. Vacation of Subdivisions: \$600.00 per acre (gross area of whole tract) or any fraction thereof.

D. Extension of Approval: \$150.00 filing fee.

E. Minor Plat:

1. \$150 processing fee, and
2. \$850 filing fee, plus the platting fee as follows:
 - a) For residential purposes or dwelling units where lots are not designated on the plat, \$6.00 per designated lot, tract, or building site. ~~For tracts, blocks or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses,~~
 - b) For tracts, blocks or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

F. Minor Plat: (one lot with existing home or business): \$150.00 filing fee.

G. Amending Plat:

1. \$150 processing fee, and \$450 filing fee, plus \$6.00 per lot increase ~~{(No lot increase greater than six (6))}. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses,~~
2. For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

H. Re-plat:

1. Residential: \$150 processing fee, and a \$450 filing fee, plus 6.00 per lot increase.
2. Commercial: Fee amount: \$150 processing fee, and \$450 filing fee. For tracts, locks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, and additional \$30.00 per acre or any fraction thereof.

I. Master Plat

1. \$150 processing fee, and \$450 filing fee, plus
2. The platting fee, as follows:
 - a) For residential purposes or dwelling units where lots are not designated on the plat, \$6.00 per designated lot, tract, or building site.
 - b) For tracts, blocks, or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, \$30.00 per acre or any fraction thereof.

J. Recheck of Plats and Associated Construction Drawings:

1. \$200.00
2. Payment deadline: Due upon or before resubmission of corrected plat or drawing

K. Second Submittal Fee: \$200.00

L. Dedication Requirements for Neighborhood Parks in the City of Pearland

1. Land Requirements: Based on the 2013 population of 100,065 residents, the current level of service is one (1) acre per 323 people
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- A. Rescheduling of an item posted for Board/Commission/Council consideration
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A. Fee Amount: Based on most current applicable impact fee study at the time of platting.

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1. Existing building:

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A. Fee Amount: Actual cost, not less than \$250.00

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1. If at existing building, before connection.
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IV. PEARLAND PARKWAY STREET LIGHT CHARGE:

A. Fee Amount: \$1,200.00 per pole.

B. Payment Deadline:

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A. Fee Amount: \$16.00 - \$25.00 per light per month (minimum = \$384.00 per light).

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- 2. Holidays: \$75.00 per hour

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A. Fee amount: \$750.00

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a) If platting, before issuance of final permit.

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A. Fee Amount: \$250.00

B. Payment Deadline: Due at time of application.

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A. Fee Amount: The cost per square foot is \$7.00 and changes to reflect the city current contract price at any given tie.

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A. City Utility Easement: \$250.00

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CONSTRUCTION PERMIT FEE SCHEDULE

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A. Commercial Building Permits

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\$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter. A valuation of \$100.00 per square foot will be used as the minimum valuation for the proposed work.

3. Alteration and remodel permits:

a) Without reconfiguration of space: \$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter. A valuation of \$30.00 per square foot of work area will be used as the minimum valuation for the proposed work.

b) With reconfiguration of space: \$16.50 for first \$1,000.00 of valuation plus \$5.50 for each \$1,000.00 of valuation or fraction thereof thereafter. A valuation of \$60.00 per square foot of work area will be used as the minimum valuation for the proposed work.

4. Commercial accessory structure

a) Minor (Requiring two inspections or less): \$120.00

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1. New one and two family dwellings, townhomes and additions: \$0.41 per square foot

2. Alteration and remodel:

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3. Manufactured home placement: \$180.00
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 - b) Major (Requiring two inspections or more): \$120.00
5. Swimming pool: \$350.00
6. Residential miscellaneous permit: \$60.00

II. ELECTRICAL PERMIT FEE SCHEDULE

A. Commercial Electrical Permits

1. New, addition, remodel/alteration and accessory structure:
 - a) \$1.00 to \$2,000.00 of valuation: \$50.00
 - b) \$2,000.01 to \$50,000.00 of valuation: \$50.00 for the first \$2000.00 of valuation plus \$2.25 for each additional \$1,000.00 of valuation or fraction thereof.
 - c) \$50,000.01 to \$500,000.00 of valuation: \$158.00 for the first \$50,000.00 of valuation plus \$2.75 for each additional \$1,000.00 of valuation or fraction thereof.
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2. Other commercial work: \$120.00

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1. New and addition:

\$200.00 for the first 2,500 square feet and \$6.50 for every 100 square feet or fraction thereof in excess of 2,500 square feet.
2. Remodels/alterations and swimming pools: \$120.00
3. Other residential work: \$60.00

III. MECHANICAL PERMIT FEE SCHEDULE

A. Commercial Mechanical Permits:

1. New, addition and remodel/alteration:

- a) \$1.00 to \$2,000.00 of valuation: \$50.00
- b) \$2,000.01 to \$50,000.00 of valuation: \$50.00 for the first \$2000.00 of valuation plus \$2.25 for each additional \$1,000.00 of valuation or fraction thereof.
- c) \$50,000.01 to \$500,000.00 of valuation: \$158.00 for the first \$50,000.00 of valuation plus \$2.75 for each additional \$1,000.00 of valuation or fraction thereof.
- d) \$500,000.01 of valuation and greater: \$1,395.50 for the first \$500,000.00 of valuation plus \$3.25 for each additional \$1,000.00 or fraction thereof.

2. Other commercial work: \$120.00

B. Residential Mechanical Permits:

1. New and addition:

\$160.00 for the first 2,500 square feet and \$3.25 for every 100 square feet or fraction thereof in excess of 2,500 square feet.

2. Remodels/alterations: \$120.00

3. Other residential work: \$60.00

IV. MISCELLANEOUS PERMIT FEES

A. Operating Certificate permit:

1. Without food prep: \$180.00

2. With food prep: \$300.00

B. Garage Sale permit*: \$20.00

C. Moving (Placement) permits: \$180.00

D. Foster home permit: \$60.00

E. Banner permit: \$20.00

F. Grading permit: \$125.00

G. Demolition permits: \$60.00

*No processing fee charged for garage sale permits.

V. OTHER FEES

A. Re-Inspection fee: \$75.00

- B. Returned check fee: \$25.00
- C. Plan review fee: Amount equal to one-half of the building permit fee.
- D. Processing fee: ~~\$20.00~~25.00
- E. Special inspection fee (Same day/after hours): \$120.00
- F. Temporary Certificate of Occupancy fee: \$60.00/Division inspection.

VI. PLUMBING PERMIT FEE SCHEDULE

A. Commercial Plumbing Permits:

1. New, addition, remodel/alteration and accessory structure:

a) \$1.00 to \$2,000.00 of valuation: \$50.00

b) \$2,000.01 to \$50,000.00 of valuation: \$50.00 for the first \$2000.00 of valuation plus \$2.25 for each additional \$1,000.00 of valuation or fraction thereof.

c) \$50,000.01 to \$500,000.00 of valuation: \$158.00 for the first \$50,000.00 of valuation plus \$2.75 for each additional \$1,000.00 of valuation or fraction thereof.

d) \$500,000.01 of valuation and greater: \$1,395.50 for the first \$500,000.00 of valuation plus \$3.25 for each additional \$1,000.00 of valuation or fraction thereof.

2. Other commercial work: \$120.00

B. Residential Plumbing Permits

1. New and addition:

\$200.00 for the first 2,500 square feet and \$6.50 for every 100 square feet or fraction thereof in excess of 2,500 square feet.

2. Remodels/alterations and swimming pools: \$120.00

3. Other residential work: \$60.00

EXHIBIT D
FIRE DEPARTMENT FEE SCHEDULE

I. BUILDING PERMITS

A. Commercial Building Permits- Fire

1. Fire Alarm, Fire Protection, Fire Sprinkler, and Fire Sprinkler - Alteration:

\$60.00 for first \$8,000.00 of valuation plus ~~\$55.00~~5.50 for each \$1,000.00 of valuation or fraction thereof thereafter.

2. Fire Plan Check Fee:

Amount equal to one-half of the total permit fee for commercial building permits -fire.

II. OTHER FEES

A. Processing Fee	\$20.00 <u>25.00</u>
B. Fire Marshall Inspection Fail – first	\$75.00
C. Fire Marshall Inspection Fail – second	\$75.00
D. Fire Marshall Inspection Fail – beyond 2 nd	\$200.00
E. Fire Special Inspection	\$20.00 <u>200.00</u>
F. Returned Check Fee	\$25.00



City of Pearland FY22 Proposed Budget “Adapting to Change”



Non Development Fee Schedule

- Fee schedules are updated annually as part of the budget process
- Major changes this year are outlined in this presentation
- A redlined version showing all changes is available to the public on the FY22 Budget Development site.
 - <https://www.pearlandtx.gov/departments/finance/budget/fiscal-year-2022-budget-development>



New Fees for FY22



New Parks Fees

Three new fees have been added to the Parks and Recreation portion of the Non-Development Fee Schedule for FY22.

These fees are standard in the entertainment production industry and are inclusive of time and equipment costs associated with providing the service.

Dedicated WiFi Connection Fee

This fee applies to the use of a dedicated high-speed WiFi connection.

<u>Location</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Independence Park</u>	<u>\$75 per event</u>	<u>\$150 per event</u>

Dedicated High Power Fee

This fee applies to the use of any event requiring high-power (>120V) electrical service

<u>Location</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Independence Park</u>	<u>\$300 per event</u>	<u>\$600 per event</u>

Equipment Ceiling-Rigging Fee

<u>Location</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>Independence Park</u>	<u>\$25 per attachment per event</u>	<u>\$50 per attachment per event</u>

Chart can be found on page 13 of the Non-Development Fee Schedule



Fee Updates for FY22



Water and Sewer Customer User Fees

- Some fees have had their names updated for clarity
- The main changes are to the Water and Sewer Rates – which reflect the 5% rate increase.
 - No change has been made to the rate structure or tiers
- Image is from page 3 of the FY22 Non-Development Fee Schedule

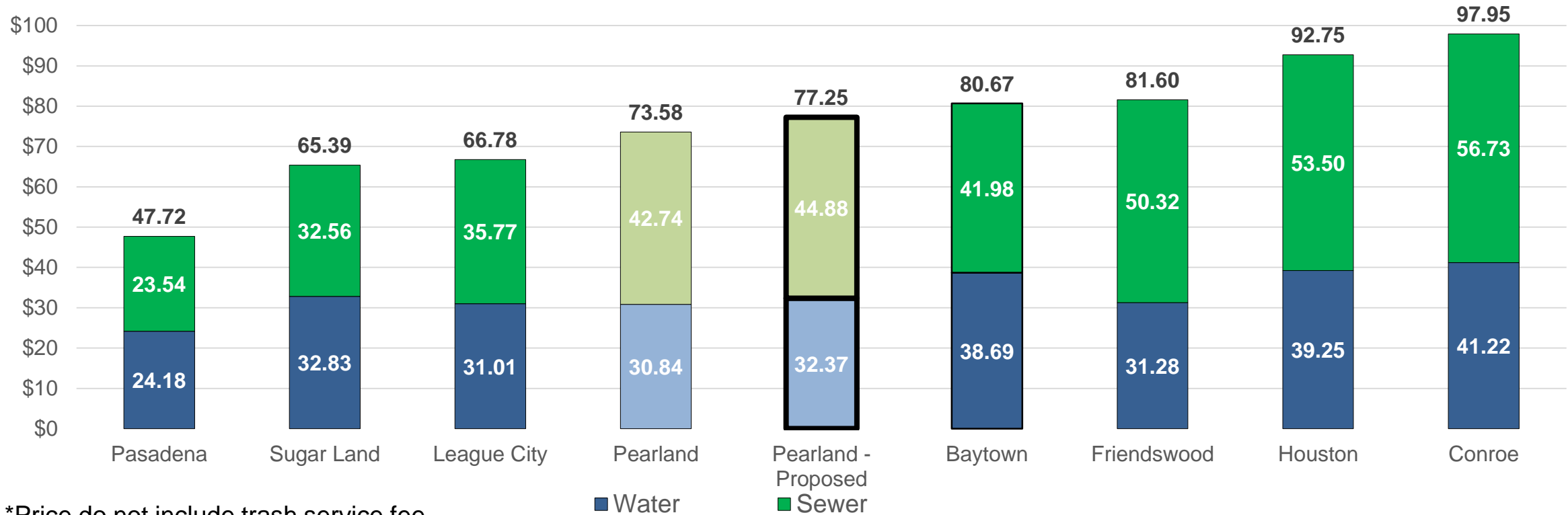
Base (Single Unit by Meter Size)	Water	Sewer
5/8"	\$15.78 <u>\$16.57</u>	\$22.74 <u>\$23.88</u>
3/4"	\$23.68 <u>\$24.86</u>	\$34.11 <u>\$35.82</u>
1"	\$39.46 <u>\$41.43</u>	\$56.85 <u>\$59.69</u>
1 1/2"	\$78.92 <u>\$82.87</u>	\$113.70 <u>\$119.39</u>
2"	\$126.27 <u>\$132.58</u>	\$181.92 <u>\$191.02</u>
3"	\$236.75 <u>\$248.59</u>	\$341.40 <u>\$358.16</u>
4"	\$394.59 <u>\$414.32</u>	\$568.50 <u>\$596.93</u>
6"	\$789.17 <u>\$828.63</u>	\$1,137.00 <u>\$1,193.85</u>
8"	\$1,262.68 <u>\$1,325.81</u>	\$1,819.20 <u>\$1,910.16</u>
10"	\$1,815.10 <u>\$1,905.86</u>	\$2,615.40 <u>\$2,745.86</u>
Multi-Unit (per unit)	\$15.78 <u>\$16.57</u>	\$22.74 <u>\$23.88</u>
<i>Residential Water Volumetric</i>		
0 - 2,290 gallons	In base	
2,291 - 6,860 gallons	\$4.06 <u>\$4.26</u>	
6,861 – 17,150 gallons	\$5.09 <u>\$5.34</u>	
17,151 – 28,580 gallons	\$6.11 <u>\$6.42</u>	
28,581+ gallons	\$8.14 <u>\$8.55</u>	
<i>Residential Sewer Volumetric</i>		
0-2,000 gallons		In base
2,001+ gallons		\$5.00 <u>\$5.25</u>
<i>Commercial/Multi-Unit Volumetric</i>		
0 - 2,290 gallons	In base	In base
2,291+ gallons	\$5.09 <u>\$5.34</u>	\$5.00 <u>\$5.25</u>
<i>Irrigation Volumetric</i>		
0 - 2,290 gallons	In base	
2,291+ gallons	\$6.11 <u>\$6.42</u>	

Water & Sewer Rate Comparison

Local Cities



Residential (5/8")– 6,000 gallons Water/Sewer



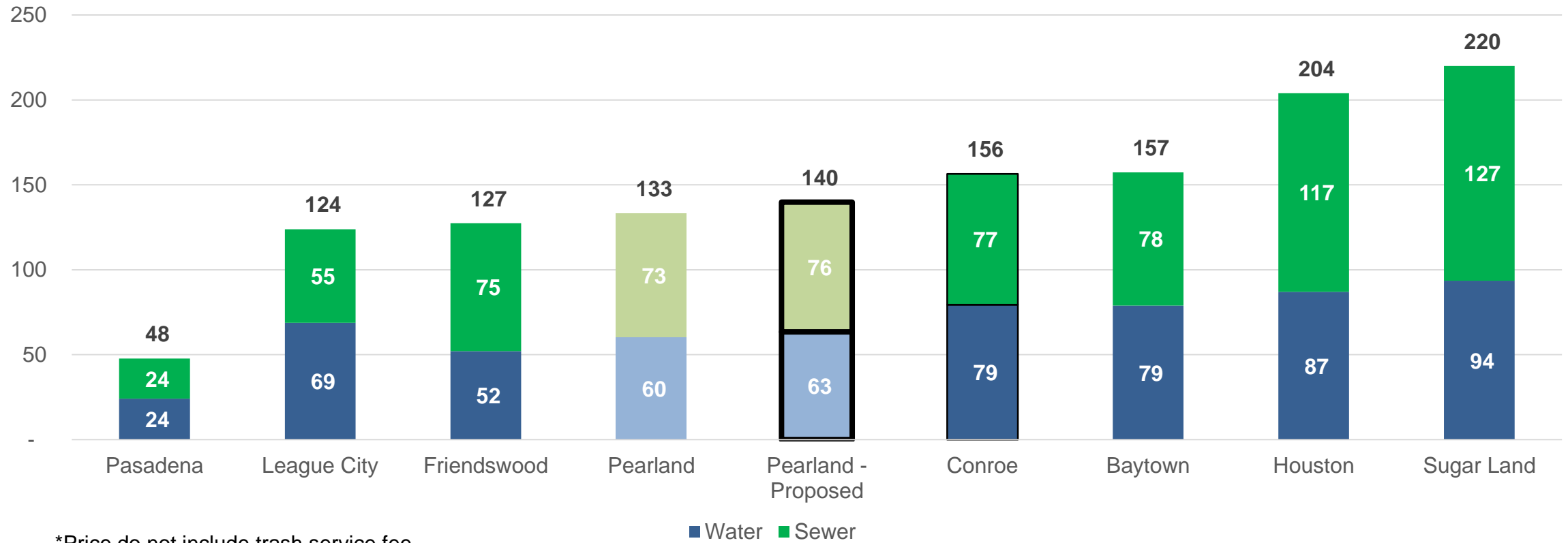
*Price do not include trash service fee

Water & Sewer Rate Comparison

Local Cities



Residential – 12,000 gallons Water/Sewer



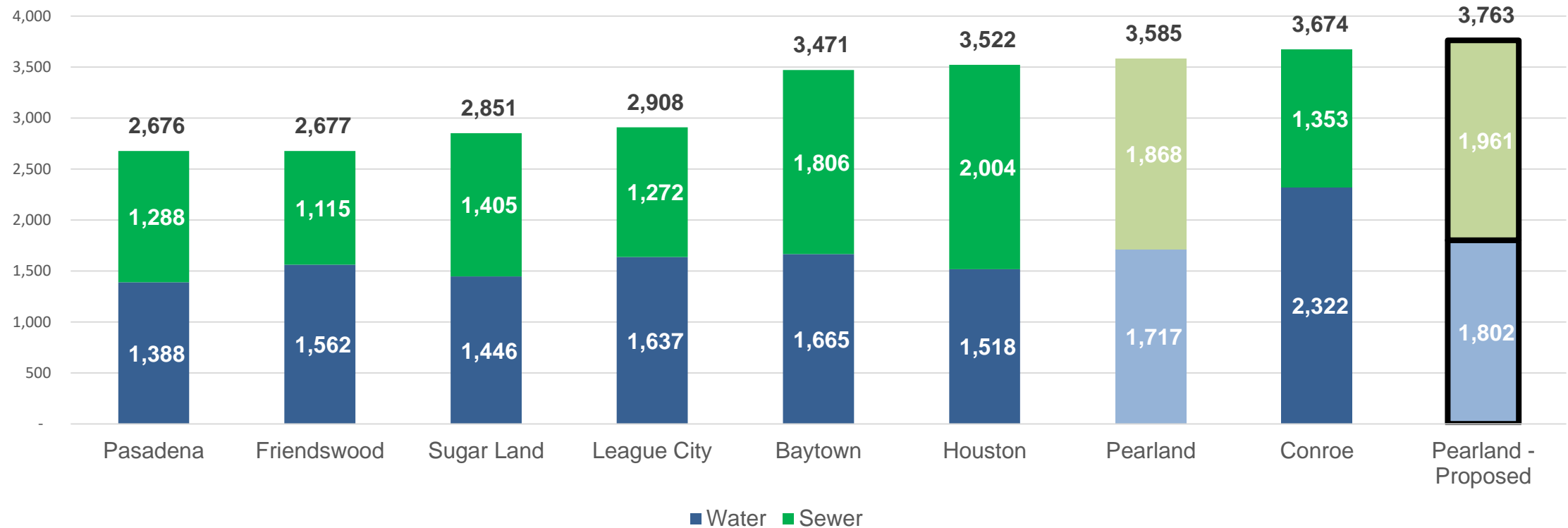
*Price do not include trash service fee

Water & Sewer Rate Comparison

Local Cities



Sitdown Restaurant - 262,117 Gallons Water/Sewer



*Price do not include trash service fee



Solid Waste

- This is the first year the City is including Solid Waste and Recycling Services in the fee schedule. The fees are covered and enforceable with the contract but are being added to the fee schedule to provide fees as much as possible in one location.
- The fee schedule reflects the new solid waste contractor's pricing structure.

Solid Waste & Recycling Services

<u>Additional Recycling Cart</u>	<u>\$ 60.00</u>
<u>FWS Residential Garbage Fee</u>	<u>\$18.26</u>
<u>95-Gallon Replacement Cart (trash or recycling)</u>	<u>\$55.00</u>
<u>Additional 95-Gallon Trash Cart</u>	<u>\$10.65 per Month</u>
<u>Additional 95-Gallon Recycling Cart</u>	<u>\$7.78 per Month</u>
<u>Residential Garbage Pink Tag Fee</u>	<u>\$0.65 per Tag</u>
<u>Unusual residential Garbage Accumulation Service</u>	<u>\$224.29 per Hour</u>
<u>Disposal Fee – Unusual Residential Garbage Accumulation</u>	<u>\$13.00 per Yard</u>

Chart can be found on page 4 of the Non-Development Fee Schedule

Alcohol Beverage Permit



- The names of these fees have been adjusted to comply with recent State law changes.
- No costs have been increased

Alcohol Beverage Permit:

BE -On-Premise (Malt Beverage) Retail Dealer's On-Premises License	\$150.00
BQ -Wine & Beer Malt Beverage Retailer's Off-Premises Permit	\$ 60.00
BF -- Retail Dealer's Off Premises License	\$ 60.00
BG-Wine & Beer Malt Beverage Retailers Permit On-Premise that hold a Food/Bev. Permit	\$175.00
BL -Late Hours On-Premise	\$250.00
PE -Cartage	\$ 20.00
LB-Late Hours Mixed Beverage	\$150.00
RM-MB - Mixed Beverage Restaurant w/Food & Beverage Certification	\$750.00
BP -Brew Pub License	\$500.00
P -Package Store Permit	\$500.00
PS -Package Store Tasting Permit	\$ 25.00
X -General Class B Wholesaler's Market Research Packager's Permit	\$300.00
O -Private Carrier's Permit	\$ 30.00
G - Winery Permit	\$ 75.00
GF -Winery Festival Permit	\$ 50.00

Screenshot from page 6 of Non-Development Fee Redline



FY22 Non-Development Fees

- Questions on Non-Development Fees?
- Next Step: Vote on Non-Development Fee Schedule (first reading)