

City of Pearland 2021 Combined Utility Survey

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NOTE: Please be sure to reference online survey questions and resources when completing the survey; Exported survey may not contain full description or definitions.

Section	Q#	Question	Subquestion	UOM	Previous Answer	Answer	CL
	:	1 COST OF RESIDENTIAL SERVICE - WATER: Calculate the monthly residential Water Bill for	Residential water bill using 7,500 gallons of water				
		customers using 7,500 gallons of water.	per month	\$		\$37.59	
		2 AVERAGE WATER BILL AND USE: Calculate the average monthly water bill for your utility's	Average residential water bill for one month of				
		typical residential customer including any surcharges and taxes in effect during the reporting	service	\$		\$38.79	
	:	period. Include all (metered) water uses and totally payments for the average month. If billing	_				
		is quarterly, divide the average bill by 3.					
			Average residential monthly water use	Gallons		6,654	
		3 COST OF RESIDENTIAL SERVICE - SEWER: Calculate the monthly residential sewer bill for a	Residential sewer bill using 7,500 gallons of				
		customer using 7,500 gallons of water or the fee for sewer service consistent with 7,500	water per month	\$		\$50.24	
		4 AVERAGE SEWER BILL AND USE: Calculate the average monthly sewer bill for your utility's	Average residential bill for one month of sewer				
		typical residential customer including any surcharges and taxes in effect during the reporting	service	\$	ا به اا	\$36.74	
		period. If billing is quarterly, divide the average bill by 3.			<u> </u>		
		AVERAGE MONTHLY USE: Report the average monthly residential sewer bill, in gallons, used to					
		determine this bill.	Average residential monthly water or sewer use	Gallons	::	4,825	
		5 COST OF RESIDENTIAL SERVICE - STORMWATER: Calculate the average monthly stormwater	Average residential monthly water of sewer use	Gallotis	 せ	4,823	_
		bill for your utility's typical residential customer including any surcharges and taxes in effect	Average residential bill for stormwater service	ė	Participate	N/A	
		6 **Key Utility Measure**BILLS GENERATED: Record the total number of bills generated from	TOTAL number of bills generated	Bills	- 	882,977	
		your utility during the reporting period. A bill refers to a periodic statement of charges	Number of bills generated - WATER	Bills	did not	440,721	_
		(volumetric, surcharges, and taxes) for utility services. Multiple-service utilities that send a	Number of bills generated - WATER Number of bills generated - WASTEWATER	Bills	 	440,721	_
	-	7 **Key Utility Measure**BILLING ADJUSTMENTS: Record the total number of error-driven	TOTAL number of error-driven billing	DIIIS		442,230	
		, ,	adjustments	A dissatura a mata	<u></u>	37,651	
		billing adjustments made by your utility during the reporting period. An error-driven billing	Number of error-driven billing adjustments -	Adjustments	⊢ ס ⊦	37,051	
		adjustment is an change to a customer's charges resulting from an error on the original bill				25 772	
		sent to the customer, regardless of cause and including all such discoveries made by utility	WATER	Adjustments	 	35,773	
		staff, the customer, or a third party.	Number of error-driven billing adjustments -		g	4.070	
			WASTEWATER	Adjustments	City of Pearland	1,878	
	1		Frequency of Billing - Residential - WATER	Selection	g	MONTHLY	_
		The second secon		Selection	—	MONTHLY	_
		for	Frequency of Billing - Wholesale - WATER	Selection	─ ┩ .:	N/A	
		each type of service provided. If a			of		
		service (i.e., residential, commercial, or wholesale) is not provided,	Frequency of Billing - Residential - WASTEWATER	Selection		MONTHLY	
		please mark N/A accordingly.	Frequency of Billing - Commercial -				
			WASTEWATER	Selection	; i	MONTHLY	
		Select one of the following options that best reflects the					
		frequency of billing conducted:	Frequency of Billing - Wholesale - WASTEWATER	Selection	The	N/A	
		9 ESTIMATED BILLING: Record the percentage of bills issued during the fiscal					
		year for water and/or wastewater services that have been estimated. Note: Estimated	Estimated Billing Rate- Residential - WATER	%		1.90%	
		billing percentage may be due to estimated meter readings, dispute resolutions,					
		etc.	Estimated Billing Rate - Commercial - WATER	%		3.20%	
			Estimated Billing Rate - Wholesale - WATER	%		N/A	
			Estimated Billing Rate - Residential -				
		Calculate	WASTEWATER	%		N/A	
		estimated billing rate to be reported by determining the number of estimated	Estimated Billing Rate - Commercial -				
		bills issued during the fiscal year divided by the number of bills issued	WASTEWATER	%		3.20%	
		during the fiscal year, and multiply by 100%. This question is focused on metering of accounts	Estimated Billing Rate - Wholesale -		 		
			WASTEWATER	%		N/A	



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VOTE: Please be su	to reference online survey questions and resources when completing the survey; Exported survey may not cont 10 MEDIAN HOUSEHOLD INCOME: Record the median annual household income for your utility's			Ţ	\$104,504
	11 DELINQUENT ACCOUNTS: Record the average percentage of accounts past due during the	Percentage of Accounts past due	%	Ħ - F	9.26%
	12 DISCONNECTS/SHUTOFFS: (New in 2021) The following indicators were added to establish		-	† †	1
	new data collection opportunities a starting point for this indicator. Recognizing 2020 data will	Does your department offer payment plans?	Yes/No		YES
	reflect impacts of the COVID pandemic, and not the normal utility operations, a starting point			1 [
	will enable adjustment to how this measure is tracked. For the 2020 fiscal year, please provide	Does your department offer budget billing?	Yes/No	l te	NO
	feedback surrounding utility disconnects/shutoffs.			aj	
		Is an outside collection agency utilized (YES), or		<u>.</u> 으	
		are collections handled in-house (NO)?	Yes/No	<u>.</u>	IN-HOUSE
		On average, how many disconnections due to		Participate	
		non-payment did your department have during		a l	
		the reporting fiscal year?	Disconnections		1,342
		On average, how many disconnections due to		not	
		non-payment did your department have during		၂ ၁	
		the PRIOR fiscal year (i.e., FY19)?	Disconnections		3,356
		What percentage of your account-related debt is	_,	did	
	42 100 100 100 100 100 100 100 100 100 10	deemed uncollectible?	%	ן ס ⊦	17%
	13 LOW-INCOME ASSISTANCE PROGRAM: Does your utility have an established program for low-	Assistance program offered	Selection	ן ס ⊦	Payment Plans
	14 PARTICIPATION IN ASSISTANCE PROGRAM: (Modified reporting of metric in 2021). If an established assistance or affordability program, exists at the utility, record the percentage of	Percentage of customers eligible for assistance	9/	earland	0.67%
	15 This area is designated for the Participants to keep their NOTES, FEEDBACK and/or REMINDERS	programs	76	<u> </u>	DELINQUENCY
	as it relates to this survey section.			<u> </u>	PROCESSING FOR
	as it relates to this survey section.			l ĕ	FISCAL 2020 WAS
					ONLY PROCESSED
				of	FROM 10-1-19 TO 2-
					6-20 DUE TO A
				City	MORATORIUM ON
				∷∷	DELINQUENCY
					EVENTS AND COVID
				The	19. IN REGARDS TO
					THE HIGH
				-	ADJUSTMENT COUNT,
					ADJUSTMENTS WERE
					MADE TO ALL
					CUSTOMERS DUE TO
					EARLY DEPLOYMENT
		NOTES, FEEDBACK, and/or REMINDERS	Memo		RATE CALCULATION.