



18 February 2021
 To: Mayor and City Council members
 As with the adjoining replacement for FS #4, construction for new replacement and upgraded centralized animal shelter off Cullen continues in its early stages. Set to open about this time next year. Clay

Shari D. Coleman Animal Shelter and Adoption Center

Is It In Budget?		Is It On Schedule?		Community Benefit Construct A New Facility <i>For the Shelter and Adoption of Animals</i>
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Project Phase? Construction				

Highlights:

- Site demolition has been completed.
- The pad site has been excavated.
- Select fill has been imported and compacted.
- Spread Footers for foundation have begun to be constructed.
- Site storm drains have been installed.

Budget Info: A Request for Proposal (RFP) has been requested to address changes to the facility systems in order to mitigate the transmission of the SARS -CoV-2/COVID 19 virus. Changes include touchless faucets and toilets in the public restrooms and upgraded filtration in the HVAC system as were completed in existing facilities and are based on the Pearland Facilities Study and Analysis done on October 6, 2020. Pricing Proposals have not been received at this time but the CMAR is actively working to provide those and a Change Order will be executed to add these items into the project once the proposal is reviewed and approved.

Funding Sources	Series	To Date	Future	Total Budget
General Revenue - Cash		12,000		12,000
Certificates of Obligation		150,000		150,000
Certificates of Obligation				-
General Obligation Bonds	2020	1,534,000	11,341,000	12,875,000
General Obligation Bonds				-
W/S Revenue Bonds				-
Impact Fee - Debt				-
Other Funding Sources				-
Total Funding Sources		1,696,000	11,341,000	13,037,000

Expenditures	To Date	Future	Total
PER	20,240		20,240
Land			-
Design	769,565		769,565
Construction	8,500,625		8,500,625
Construction Management/Inspection			-
Construction Materials Testing	45,835		45,835
FF&E		600,000	600,000
Total Expenditures	9,336,265	600,000	9,936,265

Project Balance/Contingency	3,100,735
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Staff will be reducing the project budget at mid-year and will reduce the amount of future debt to match current projected costs.



Schedule Info:

	Base Line	Current
Design Start	October-19	November-19
Bid Start	December-19	February-20
Construction Start	October-20	December-20
Proposed Construction Completion	January-22	February-22

Rain Days: 0

Note: Work commenced November 16, 2020 with the demolition permit but the NTP for construction was later issued when issued for construction drawings were released to the contractor placing completion in February 2022.

Upcoming Work Items:

- Foundation will be formed and poured.
- Paving in the parking lot around site will begin to be formed.
- Building steel will begin to be erected.

Project Manager: Jameson Appel

Construction Manager: Michael Collins

Designer: Quorum Architects, Inc.

Contractor: Durotech Inc.

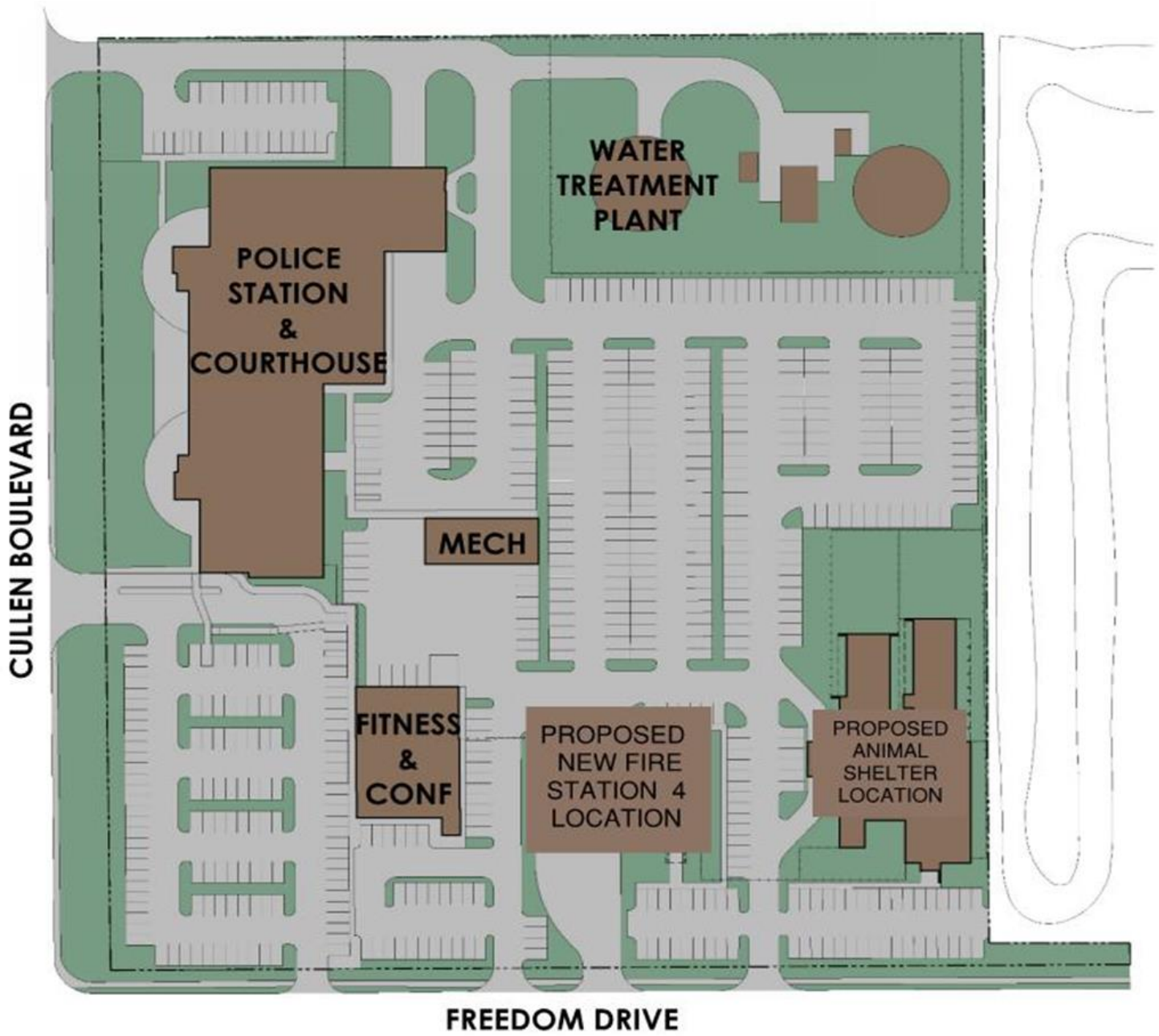
Scope: Construct a 21,000 sq. ft. animal shelter at the Public Safety Complex located at Cullen Rd. and Freedom Drive to house 16 staff members, dog runs to house approximately 103 canines and space for approximately 98 felines. Quarantine and isolation areas will be in compliance with State Law. An adoption center with rooms for potential adoption interaction and observation, veterinary service room, medical suite, laundry room, food storage areas, freezer, and a generator are also planned for the facility.

Justification: The average population of the shelter is 38 canines and 44 felines. The maximum holding capacity is 82 animals. There is capacity for up to 8 livestock animals. The Current building is maintenance intensive and at the end of its useful life. The facility is programmed to meet the demands to 2035

Previous Memos: 6/20/19, 9/12/19, 5/28/20, 8/20/20, 9/24/20



Project Location Map:



Project Photos:



Site Has Been Demoed



Storm Has Been Installed



Select Fill Has Been Imported and Compacted