

10/4/2017
 To: Mayor and City Council members
 Nice recreation feature opportunity filling in between existing trails, part of larger plan and 80% outside construction funding. Clay



Shadow Creek Ranch Trail (Kingsley Dr to Kirby Dr)

Scope: Construction of a 10 foot wide hike and bike trail along the southern bank of Clear Creek beginning on the east side of Kingsley Drive and extending east approximately 1,300 feet terminating at Kirby Drive. Project will include shaded seating areas, bike facilities, educational and/or themed signage and may include improvements to the existing trail head parking area.

Justification: The Parks and Recreation Plan that was adopted by Council in December of 2005 lists the hike and bike trails as the number one priority for acquisition and development. This project is included in the 2013-2014 TIP and will be 80% federally funded.

Project Manager: Cara Davis

Designer: Talley Landscape Architects, Inc.

Contractor:

Budget Info:

	<i>Budget</i>	<i>Encumbered</i>	<i>Change Orders</i>	<i>Balance</i>
<i>Prelim. Eng.</i>				\$0.00
<i>Land</i>	\$67,233.00			\$67,233.00
<i>Engineering</i>	\$244,138.00	\$244,116.59	\$2,480.00	-\$2,458.59
<i>Construction</i>	\$1,774,755.00	\$55.00		\$1,774,700.00
<i>FF&E</i>				\$0.00
<i>Contingency</i>	\$230,000.00			\$230,000.00
Total	\$2,316,126.00	\$244,171.59	\$2,480.00	\$2,069,474.41

Schedule Info:

	<i>Base Line</i>	<i>Current</i>
<i>Design Start</i>	February-17	February-17
<i>Bid Start</i>	July-18	August-18
<i>Construction Start</i>	November-18	
<i>Proposed Construction Completion</i>	May-19	

Rain Days:

Highlights:

Design has continued to progress on the Shadow Creek Ranch Trail project. The environmental document was submitted to TxDOT in early June. We continued to work with TxDOT to refine the terms of the Project Design Elements Form through the Design Concept Conference (DCC) and several coordination conference calls. We received NEPA clearance on our Environmental Compliance on August 2nd. On August 9th we received the DCC approval from TxDoT.

Talley Landscape Architects, Inc. submitted 60% design plans on August 10, 2017 and comments were received back from TxDOT on September 12, 2017. We are currently working on addressing these comments and putting together our 90% submittal. We are also working to put together the legal encroachment agreement documentation required by TxDOT which allows us to place the trail in Brazoria Drainage District 4 (BDD4) right of way.

At our September progress meeting it was discussed with our TxDOT project manager that he will be absent from the office for approximately a month starting around October 11th. This impacts our planned submittal scheduled for October 13th for the 90% plans. To mitigate this loss of time, we will push to get our 90% plans in by October 4th and hold a plan review meeting instead of a regular progress meeting with TxDOT so they can be reviewed before he leaves for vacation. Further review and project coordination will continue throughout the months of October and November. The final 95% plan submittal that starts our 5 month review countdown to a June 2018 letting is scheduled for January 2018.

Previous Memos: 11/17/16, 5/25/17

Project Location Map:

Existing Shadow Creek Ranch Nature Trail

