

Green Tee Terrace Trail

5/25/2018
 To: Mayor and City Council members
 Trail project readying to bid later this year. Clay



Scope: The Green Tee Terrace Trail project is a 10-ft wide hike and bike trail along an alignment defined by Clear Creek from a tie-in point approximately 1,500 ft. south of Hughes Road through Riverstone Ranch Development to just east of Broadway (FM 518). The project includes benches, bike racks, trail signage, trash receptacles, water fountains, shade structures, and a pedestrian bridge over Clear Creek.

Justification: The Parks & Recreation Master Plan identified the need to create hike and bike trails as a priority during acquisition and development. This project is included in the 2013-2014 TIP and will be 80% federally funded.

Project Manager: Jennifer Lee

Designer: RPS, formally Klotz & Associates

Contractor:

Budget Info:



Funding Sources	Series	To Date	Future	Total Budget
Certificates of Obligation	2017	100,000		100,000
Certificates of Obligation			1,285,983	1,285,983
Certificates of Obligation				-
Cash		20,487		20,487
W/S Revenue Bonds				-
Impact Fee - Debt				-
Other Funding Sources (Fund Balance)		668		
Other Funding Sources (Park Zone)		217,430		217,430
Other Funding Sources (TIP)		3,339,150		3,339,150
Total Funding Sources		3,677,735	1,285,983	4,963,718

Expenditures	To Date	Future	Total
PER			-
Land	452		452
Design	483,752		483,752
Construction	6,313	3,123,000	3,129,313
Construction Management/Inspection		320,000	320,000
Construction Materials Testing		110,000	110,000
FF&E			-
Total Expenditures	490,517	3,553,000	4,043,517

Project Balance/Contingency			920,201
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Schedule Info:

	<i>Base Line</i>	<i>Current</i>
<i>Design Start</i>	May-16	January-17
<i>Proposed Bid Start</i>	June-18	August-18
<i>Proposed Construction Start</i>	November-18	
<i>Proposed Construction Completion</i>	August-19	

Rain Days:

Highlights:

- The Design Team submitted 30% plans containing the revised alignment to the City, BD4, and TxDOT on May 10, 2018.
- Staff is reviewing the submission and BD4 has been asked to provide comments by May 25, 2018.
- TxDOT agreed to allow the project to skip the 60% plan review and move directly to 90%.
- The Design Team has been instructed to continue to work on the 90% submission during the 30% review process.
- The 90% submission is expected by June 20, 2018.
- The team is attempting to recover some of the schedule that was lost due to delayed approvals by TxDOT and the requirement by BDD4 to move the trail to the back of the easement. Moving the trail triggered not only a redesign of the trail, but also of the pedestrian bridge because of the increased span.
- The Riverstone Ranch developer is required under the recently amended Planned Development to provide a 30' trail easement along the developer's property and pay for their share of the trail. We have received the funds for the trail.
- The metes and bounds to convey the easement by separate instrument is being developed because the developer is not planning to plat that property at this time.

Previous Memos: 09/26/16, 3/09/17, 11/08/17, 03/27/18



LEGEND

- Limits of Trail Project
- Existing Trail (done by others)
- Pedestrian Bridge
- Culvert Crossing



**GREEN TEE
TERRACE TRAIL
LOCATION MAP**