

TOP 10 CAPITAL IMPROVEMENT PROJECTS

Our Capital Improvements Plan has \$545 million of projects within the next five years. The vast majority, \$311 million, is for needed water and wastewater improvements. Those needs are repaid by users of the systems, from the City's Enterprise Fund that operates as a business, charging rates to ensure the fund is self-supporting. For the remaining \$234 million, \$169 million is for new street widening or extensions across Pearland. Improving quality of life is also a key driver in the City's 2017 Budget. Improvments planned for two City parks total more than \$6 million. Additionally, residents can expect to see improvements in Independence and Centennial Park in the coming years.

	PROJECT NAME	PROJECT LIMITS	PROJECT DESCRIPTION	ESTIMATED TOTAL
1	SH 288 Toll Lanes (by TxDOT)	US 59 to CR 58	Develop four toll lanes and new 610 interchange, direct connect to beltway.	\$801 million
2	McHard Road Extension	Mykawa Road to Cullen Parkway	Extension of four-lane roadway divided with concrete curb and gutter	\$43.5 million
3	Mykawa Road Widening	Orange to McHard	Expansion from a two-lane roadway to four-lane divided with concrete curb and gutter	\$43 million
4	Hughes Ranch Road (CR 403)	Cullen to Smith Ranch Road	Reconstruct existing two-lane roadway to four-lane roadway undivided with concrete curb and gutter	\$36 million
5	Bailey Road Expansion	Veterans to FM 1128	Expansion from a two-lane roadway to four-lane roadway divided with concrete curb and gutter, underground drainage, street lighting and landscaping	\$32.4 million
6	Old Alvin Road Widening	Plum Street to McHard Road	Reconstruct existing two-lane roadway to four-lane roadway undivided with curb and gutter, underground drainage and sidewalks	\$11.2 million
7	Max Road Expansion	Hughes Ranch to Reid Blvd	Expansion of exisiting two-lane roadway to four-lane roadway divided with concrete curb and gutter	\$9.9 million
8	Smith Ranch Road Expansion (CR 94)	Hughes Ranch to Broadway	Expansion of exisiting two-lane roadway to four-lane roadway divided with concrete curb and gutter	\$6.9 million
9	Orange Street Reconstruction	Main Street to Schlieder Drive	Reconstruct existing roadway with a concrete curb and gutter, underground drainage and sidewalks	\$6 million
10	Fite Road Extension	Veterans to McLean	Extension of roadway undivided with concrete curb and gutter	\$5 million

TOP PARKS PROJECTS

	PROJECT NAME	PROJECT LIMITS	PROJECT DESCRIPTION	ESTIMATED TOTAL
1	Green Tee Terrace Trail	Broadway to Hughes Ranch Road	10' hike and bike trail with amenities	\$4.2 million
2	Independence Park Phase 1	Located at 3919 Liberty Drive	Phase 1 improvements include a reorientation of the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting along with minor architectural details in the existing pavilion, restriping of the basketball court, and construction of additional parking, a small stage and sloped earthen berm type amphitheater and more.	\$4 million
3	Centennial Park Phase 2	Located at 3219 McLean Road	Phase II of Centennial Park includes the demolition of the existing soccer fields, the construction of two new lighted softball fields, the installation of a new picnic pavilion and additional parking for the complex.	\$2.8 million
4	Shadow Creek Ranch Trail	Kingsley Drive to Kirby Drive	10' hike and bike trail with amenities	\$1.9 million
5	Trail Connectivity Phase 2	Centennial Park to Independence Park	10' hike and bike trail with amenities	\$1.74 million
6	Trail Connectivity Phase 3	Main Street to Old Alvin Road	8' hike and bike trail	\$885,000



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MEDIAN HOUSEHOLD INCOME : Source: 2015 US Census/American Community Survey



\$55,653 STATE OF TEXAS

AVERAGE HOME SALE PRICE : Source: 2015 HAR/MLS \$259,400

EDUCATION - HOLD GRADUATE OR PROFESSIONAL DEGREES :

Source: 2015 US Census/American Community Survey

15.4%

EARNED COLLEGE DEGREES -**BACHELOR'S DEGREE OR HIGHER :** Source: 2015 US Census/American Community Survey

48.6%

RESIDENT SATISFACTION :

Residents feel the quality of life in their neighborhood and in Pearland overall is good or excellent Source: City of Pearland 2015 Citizen Survey



UNEMPLOYMENT RATE :

Source: 2015 US Department of Labor Bureau of Labor Statistics Survey

3.5% 5.3% PEARLAND NATIONAL



GENERAL AREAS

Downtown Houston: 17 minutes Energy Corridor: 27 minutes Galleria / Uptown Park: **18 minutes** Galveston: 32 minutes Medical Center: 13 minutes Museum District: **12 minutes**

TRANSPORTATION

George Bush Intercontinental (IAH): 33 minutes Ellington Field (EFD): 6 minutes Metro Light Rail: 9 minutes Port of Freeport: 58 minutes Port of Houston Authority: 20 minutes Port of Houston: 29 minutes William P. Hobby (HOU): **11 minutes**

UNIVERSITIES

Rice University: 20 minutes University of Houston: 13 minutes University of Houston Clear Lake - Main Campus: 17 minutes

Current City Limit: 48.31 square miles

• Current Extraterritorial Jurisdiction (ETJ) 20.62 square miles

• Total Pearland area: 68.93 square miles

• Population - including ETJ: 142,240 Source: U. S. Census and City of Pearland Building Permits, County GIS data

• Pearland ranked first in the state of Texas among the top 50 retail markets in average annual retail sales growth from 2006 to 2011.

- Pearland is one of six cities (Houston, Sugar Land, Baytown, Conroe, Pasadena) in the Houston MSA that are among the state's top 50 retail markets.
- Pearland Town Center is the largest regional center with 700,000 square feet. Built in 2008, it is a mixed-use "lifestyle center" including retail, office and apartments.
- Pearland's crime rate has declined dramatically since 2000. The property crime rate is down 37% and the violent crime rate is down 24% -- a reduction better than the national reductions of 24% and 20% respectively.