

TOP 10 CAPITAL IMPROVEMENT PROJECTS

Our Capital Improvements Plan has \$545 million of projects within the next five years. The vast majority, \$311 million, is for needed water and wastewater improvements. Those needs are repaid by users of the systems, from the City's Enterprise Fund that operates as a business, charging rates to ensure the fund is self-supporting. For the remaining \$234 million, \$169 million is for new street widening or extensions across Pearland. Improving quality of life is also a key driver in the City's 2017 Budget. Improvments planned for two City parks total more than \$6 million. Additionally, residents can expect to see improvements in Independence and Centennial Park in the coming years.

| | PROJECT NAME | PROJECT LIMITS | PROJECT DESCRIPTION | ESTIMATED TOTAL |
|----|------------------------------------|--------------------------------|---|--------------------|
| 1 | SH 288 Toll Lanes (by TxDOT) | US 59 to CR 58 | Develop four toll lanes and new 610 interchange, direct connect to beltway. | \$801 million |
| 2 | McHard Road Extension | Mykawa Road to Cullen Parkway | Extension of four-lane roadway divided with concrete curb and gutter | \$43.5 million |
| 3 | Mykawa Road Widening | Orange to McHard | Expansion from a two-lane roadway to four-lane divided with concrete curb and gutter | \$43 million |
| 4 | Hughes Ranch Road (CR 403) | Cullen to Smith Ranch Road | Reconstruct existing two-lane roadway to four-lane roadway undivided with concrete curb and gutter | \$36 million |
| 5 | Bailey Road Expansion | Veterans to FM 1128 | Expansion from a two-lane roadway to four-lane roadway divided with concrete curb and gutter, underground drainage, street lighting and landscaping | \$32.4 million |
| 6 | Old Alvin Road Widening | Plum Street to McHard Road | Reconstruct existing two-lane roadway to four-lane roadway undivided with curb and gutter, underground drainage and sidewalks | \$11.2 million |
| 7 | Max Road Expansion | Hughes Ranch to Reid Blvd | Expansion of exisiting two-lane roadway to four-lane roadway divided with concrete curb and gutter | \$9.9 million |
| 8 | Smith Ranch Road Expansion (CR 94) | Hughes Ranch to Broadway | Expansion of exisiting two-lane roadway to four-lane roadway divided with concrete curb and gutter | \$6.9 million |
| 9 | Orange Street Reconstruction | Main Street to Schlieder Drive | Reconstruct existing roadway with a concrete curb and gutter, underground drainage and sidewalks | \$6 million |
| 10 | Fite Road Extension | Veterans to McLean | Extension of roadway undivided with concrete curb and gutter | \$5 million |

TOP PARKS PROJECTS

| | PROJECT NAME | PROJECT LIMITS | PROJECT DESCRIPTION | ESTIMATED TOTAL |
|---|----------------------------|---|--|--------------------|
| 1 | Green Tee Terrace Trail | Broadway to Hughes Ranch Road | 10' hike and bike trail with amenities | \$4.2 million |
| 2 | Independence Park Phase 1 | Located at 3919 Liberty Drive | Phase 1 improvements include a reorientation of the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting along with minor architectural details in the existing pavilion, restriping of the basketball court, and construction of additional parking, a small stage and sloped earthen berm type amphitheater and more. | \$4 million |
| 3 | Centennial Park Phase 2 | Located at 3219 McLean Road | Phase II of Centennial Park includes the demolition of the existing soccer fields, the construction of two new lighted softball fields, the installation of a new picnic pavilion and additional parking for the complex. | \$2.8 million |
| 4 | Shadow Creek Ranch Trail | Kingsley Drive to Kirby Drive | 10' hike and bike trail with amenities | \$1.9 million |
| 5 | Trail Connectivity Phase 2 | Centennial Park to Independence Park | 10' hike and bike trail with amenities | \$1.74 million |
| 6 | Trail Connectivity Phase 3 | Main Street to Old Alvin Road | 8' hike and bike trail | \$885,000 |



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MEDIAN HOUSEHOLD INCOME : Source: 2015 US Census/American Community Survey



\$55,653 STATE OF TEXAS

AVERAGE HOME SALE PRICE : Source: 2015 HAR/MLS \$259,400

EDUCATION - HOLD GRADUATE OR PROFESSIONAL DEGREES :

Source: 2015 US Census/American Community Survey

15.4%

EARNED COLLEGE DEGREES -**BACHELOR'S DEGREE OR HIGHER :** Source: 2015 US Census/American Community Survey

48.6%

RESIDENT SATISFACTION :

Residents feel the quality of life in their neighborhood and in Pearland overall is good or excellent Source: City of Pearland 2015 Citizen Survey



UNEMPLOYMENT RATE :

Source: 2015 US Department of Labor Bureau of Labor Statistics Survey

3.5% 5.3% PEARLAND NATIONAL



GENERAL AREAS

Downtown Houston: 17 minutes Energy Corridor: 27 minutes Galleria / Uptown Park: **18 minutes** Galveston: 32 minutes Medical Center: 13 minutes Museum District: **12 minutes**

TRANSPORTATION

George Bush Intercontinental (IAH): 33 minutes Ellington Field (EFD): 6 minutes Metro Light Rail: 9 minutes Port of Freeport: 58 minutes Port of Houston Authority: 20 minutes Port of Houston: 29 minutes William P. Hobby (HOU): **11 minutes**

UNIVERSITIES

Rice University: 20 minutes University of Houston: 13 minutes University of Houston Clear Lake - Main Campus: 17 minutes

Current City Limit: 48.31 square miles

• Current Extraterritorial Jurisdiction (ETJ) 20.62 square miles

• Total Pearland area: 68.93 square miles

• Population - including ETJ: 142,240 Source: U. S. Census and City of Pearland Building Permits, County GIS data

• Pearland ranked first in the state of Texas among the top 50 retail markets in average annual retail sales growth from 2006 to 2011.

- Pearland is one of six cities (Houston, Sugar Land, Baytown, Conroe, Pasadena) in the Houston MSA that are among the state's top 50 retail markets.
- Pearland Town Center is the largest regional center with 700,000 square feet. Built in 2008, it is a mixed-use "lifestyle center" including retail, office and apartments.
- Pearland's crime rate has declined dramatically since 2000. The property crime rate is down 37% and the violent crime rate is down 24% -- a reduction better than the national reductions of 24% and 20% respectively.